

SETTLEMENT AGREEMENT

This Settlement Agreement ("**Settlement Agreement**") is entered into effective December 11, 2012, by and between First Owners' Association of Forty Six Hundred Condominium, Inc., together with its unit owners, officers, directors¹, Special Litigation Committee members, employees and agents (hereinafter, "**FOA**"), on the one side, and Gordon Properties, LLC (hereinafter "**Gordon Properties**"), Gordon Residential Holdings, LLC (hereinafter "**Gordon Residential**"), and Condominium Services, Inc. (hereinafter "**CSI**") (Gordon Properties, Gordon Residential, and CSI, together with their members, shareholders, officers, directors, employees, and agents are sometimes referred to hereinafter collectively as the "**Gordon Properties Parties**"), on the other side (FOA and the Gordon Properties Parties are sometimes referred to hereinafter collectively as the "**Parties**").

Recitals

R-1. Gordon Properties and CSI presently are debtors in jointly administered chapter 11 cases (the "**Bankruptcy Cases**") in the United States Bankruptcy Court for the Eastern District of Virginia, Alexandria Division (the "**Bankruptcy Court**"), Case No. 09-18086-RGM.

R-2. FOA is the unit owners' association for The 4600 Condominium (the "**Condominium**").

R-3. FOA and one or more of the Gordon Properties Parties have been engaged in ongoing litigation in both state and federal court, both before and after the filing of the Bankruptcy Cases, and several matters in those courts presently are pending.

R-4. Pursuant to an Order of the Bankruptcy Court, the Parties have been engaged in mediation (the "**Mediation**") to resolve the litigation and other disputes, and pursuant to that Order, the Honorable Kevin Huennkens, Bankruptcy Judge, was appointed and has been serving as the mediator (the "**Mediator**").

R-5. Following two Mediation sessions with the Mediator, and in consideration of the uncertainty and expense of continued litigation, the Parties agreed upon a settlement, the terms of which are memorialized in this Settlement Agreement.

Agreement

In consideration of the premises and the undertakings of the Parties as stated herein, the Parties, intending to be bound, agree as follows:

1. The foregoing Recitals are considered a part of this Agreement.

¹ Gordon Properties is not by this Settlement Agreement releasing Dewanda Cuadros, Corey Brooks, Elizabeth Moore, F.J. Pepper, Jerry Terry, Lucia Hadley and Kevin Broncato from any claim that Gordon Properties may have against them for conduct engaged in by them during the time they served as officers or directors of FOA.

2. The Parties intend by this Settlement Agreement to resolve and settle all litigation and disputes between them, including, without limitation, FOA's appeals pending in the District Court 1:12-cv-00394, 1:12-cv-00953, 1:12-cv-01052, 1:12-cv-01155, Gordon Properties' appeal pending in the District Court 1:12-cv-01051, FOA's motion for substantive consolidation in the Bankruptcy Case, the state court case CL11-004411 and the related arbitration, AAA1601830074411, against Gordon Properties and Gordon Residential.

3. This Settlement Agreement is subject to and conditioned upon approval by the Bankruptcy Court. The parties shall file a joint motion pursuant to FRBP 9019 (the "**9019 Motion**") for approval of this Settlement Agreement.

4. Upon entry of an order by the Bankruptcy Court approving this Settlement Agreement, Gordon Properties will immediately terminate all collection action on the judgment awarded by the Bankruptcy Court against FOA, and the Bankruptcy Court is authorized to direct that the appeal bond posted by FOA be released and paid to FOA.

5. Upon entry of an order of the Bankruptcy Court approving this Settlement Agreement, the Parties shall withdraw all pending appeals and dismiss all pending litigation, with prejudice. In addition, in the 9019 Motion, the Parties shall request that the Bankruptcy Court vacate its order of July 23, 2012 [Docket No. 239]. The agreements herein of the Gordon Properties Parties are conditioned upon this order being vacated. Vacating the Order shall not, however, affect the term of any current member of the board of directors of FOA, who may continue to serve the balance of their terms in accordance with applicable law. Nothing in this settlement, however, shall prejudice any member of FOA from contesting in an appropriate forum in the future the qualification of any particular individual to sit on the Board.

6. Upon entry of an order by the Bankruptcy Court approving this Settlement Agreement, CSI shall pay FOA \$225,000.00, in full and final satisfaction of the judgment that FOA has against CSI.

7. Upon entry of an order by the Bankruptcy Court approving this Settlement Agreement, FOA shall pay Gordon Properties \$225,000.00, in full and final satisfaction of the claim Gordon Properties has against FOA relating to over-assessment of its commercial street-front unit (the "**Street-Front Unit**") during the period 2009 through 2012.

8. The Parties agree that the payments required by sections 6 and 7, above, shall be made by mutual setoff.

9. In full and final satisfaction of Gordon Properties' monetary claims against FOA for damages for violation of the automatic stay and for attorney's fees related to the claim objection, FOA shall pay Gordon Properties \$377,000.00, in ten (10) equal semi-annual installments, without interest, in the amount of \$37,700.00, commencing on January 1, 2014, and continuing on each July 1st and January 1st thereafter until paid in full.

10. Commencing with calendar year 2013, FOA shall prepare its budget and calculate assessment obligations in accordance with the methodology set forth in the Virginia

Condominium Act (Va. Code §55-79.83), the Condominium Instruments, the letter opinions of Judge Kemler dated February 23 and April 3, 2009, in CL08-001432, and the order of Judge Mayer sustaining Gordon Properties' objection to FOA's claim in the Bankruptcy Case [Docket No. 424], including, without limitation, complying with Judge Kemler's order that FOA establish an accounting system that will allocate expenses to the proper budget categories. In this regard, the Parties agree that FOA's 2013 budget, a copy of which is attached hereto as Exhibit A, identifies the proper budget categories and has been prepared in compliance with the foregoing methodology. Furthermore, FOA's 2013 budget shall be adopted by FOA as the template for future budgets and assessment calculations.

11. The annual assessment against the Street-Front Unit shall not exceed \$30,000.00 (the "**Assessment Cap**"). This Assessment Cap shall apply to all future assessments against the Street-Front Unit, notwithstanding any sale or transfer by Gordon Properties of its interest in the Street-Front Unit. Notwithstanding the foregoing, the Assessment Cap may be exceeded in any assessment year with the prior written consent of Gordon Properties (or the then-owner of the Street-Front Unit), which consent shall not be unreasonably withheld.

12. FOA shall not impose upon Gordon Properties, Gordon Residential or Bryan Sells, individually any user fee, assessment (other than assessments described in section 10), or any other charge in an amount exceeding \$200.00 per year without the prior written consent of Gordon Properties, which consent shall not be unreasonably withheld.

13. If either or both Gordon Properties or CSI elects to dismiss their chapter 11 cases, FOA shall not oppose any such dismissal. If either or both Gordon Properties or CSI elects to seek confirmation of a chapter 11 plan, FOA will not object to, and will vote to accept, the plan, provided that the plan does not adversely modify the terms of this Settlement Agreement. This Settlement Agreement, and the obligations of the Parties hereunder, shall survive dismissal of or confirmation of a plan in the Gordon Properties and/or CSI chapter 11 cases.

14. If either of the Parties is required to commence any action to enforce the provisions of this Settlement Agreement, the prevailing party in any such litigation shall be entitled to recover from the other party all costs incurred by the prevailing party, including reasonable attorney's fees.

15. Undersigned counsel represent and warrant that they have been authorized by their respective clients to execute this Settlement Agreement and that, upon such execution, this Settlement Agreement shall be binding upon their clients, subject only to Bankruptcy Court approval.

WITNESS the following signatures effective as of December 11, 2012:

[Signatures on next page]

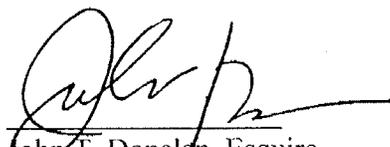
THE GORDON PROPERTIES PARTIES

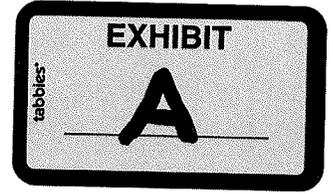
By:


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FOA

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**First Owners' Association
of
Forty Six Hundred Condominium, Inc.**

**FY 2013 Budget
(January 1, 2013 - December 31, 2013)**

**APPROVED
Approved November 27, 2012**

FOA 2013 Approved Operating Budget
2013 Approved Budget with Historical Data

Account Number	Account Name	2010		2011		2012		2012		2013		2012 to 2013 Change	
		Audited Actual	Audited Actual	Jan-Oct Actual	Year-End Estimate	Approved Budget	Approved Budget	Approved Budget	Change Percent	Change Dollars			
INCOME													
ASSESSMENT INCOME													
	Assessments Parking Garage LCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,667	\$ 16,667	\$ -	\$ -
	Assessments Storage Area LCE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 358,873	\$ 358,873	100%	\$ 179,774
30140	Assessments Residential LCE	\$ -	\$ -	\$ 173,038	\$ 207,646	\$ -	\$ 179,099	\$ -	\$ 179,099	\$ -	\$ -	-44%	\$ (16,025)
30142	Assessments Commercial LCE	\$ -	\$ -	\$ 8,020	\$ 9,624	\$ -	\$ 38,207	\$ -	\$ 38,207	\$ -	\$ -	59%	\$ 1,091,663
30141	Assessments R/C LCE	\$ 2,942,596	\$ 2,961,923	\$ 1,549,910	\$ 1,859,892	\$ -	\$ 1,659,458	\$ -	\$ 1,659,458	\$ -	\$ -	-100%	\$ (871,900)
	Assessments R/C LCE (single user)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-100%	\$ (871,900)
	Assessments General Common Elements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 159,607	\$ 159,607	19%	\$ 559,987
30143	Assessments Subsection D	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -
	Total Assessment Income	\$ 2,942,596	\$ 2,961,923	\$ 2,457,748	\$ 2,949,298	\$ 2,948,664	\$ 2,948,664	\$ 2,948,664	\$ 2,948,664	\$ 3,507,651	\$ 3,507,651	19%	\$ 559,987
OTHER INCOME													
30171	Late Fees	\$ 25,669	\$ 23,350	\$ 21,900	\$ 26,280	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	0%	\$ -
30240	Rental Income - Assoc. Owned Condos	\$ 32,400	\$ 32,032	\$ 17,176	\$ 20,611	\$ 39,600	\$ 39,600	\$ 39,600	\$ 39,600	\$ 19,800	\$ 19,800	-50%	\$ (19,800)
30287	Reserve Interest Income from General	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ -	\$ -	-100%	\$ (5,500)
30290	Bad Debt Recovery	\$ -	\$ -	\$ 5,060	\$ 6,072	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000	100%	\$ 5,000
30221	Newsletter Advertising	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	-100%	\$ (500)
30237	Website Advertising	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ 500	\$ 500	\$ -	\$ -	-100%	\$ (500)
30225	Parking Fee Income	\$ 37,656	\$ 29,718	\$ 9,420	\$ 11,304	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ -	\$ -	-100%	\$ (8,000)
30244	Party Room Rental	\$ -	\$ -	\$ 6,205	\$ 7,446	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 5,500	\$ 5,500	-27%	\$ (2,000)
30257	Storage Areas	\$ -	\$ -	\$ 17,792	\$ 17,792	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	\$ -	\$ -	-100%	\$ (8,100)
30361	ISF Storage Closets Rental	\$ -	\$ -	\$ -	\$ -	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	\$ 8,100	0%	\$ -
30264	Move-in Fees	\$ -	\$ -	\$ -	\$ -	\$ 11,490	\$ 11,490	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0%	\$ -
30318	Absentee Owner Fees	\$ 12,025	\$ 11,250	\$ 9,575	\$ 9,575	\$ 23,000	\$ 23,000	\$ 17,900	\$ 17,900	\$ -	\$ -	-100%	\$ (17,900)
30320	In-Unit Repairs Income	\$ 20,375	\$ 20,625	\$ 23,000	\$ 23,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	0%	\$ -
30360	Antenna Rent Income	\$ 48,761	\$ 33,635	\$ 31,271	\$ 37,525	\$ 92,500	\$ 92,500	\$ 92,500	\$ 92,500	\$ 112,000	\$ 112,000	21%	\$ 19,500
30260	Miscellaneous Income	\$ 89,989	\$ 104,080	\$ 88,146	\$ 88,146	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,000	\$ 1,000	-33%	\$ (500)
30362	Key/FOB Income	\$ 22,556	\$ 29,669	\$ 4,149	\$ 4,979	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,000	\$ 2,000	-20%	\$ (500)
30210	Laudy Income	\$ -	\$ -	\$ 16,497	\$ 16,497	\$ 42,768	\$ 42,768	\$ 42,768	\$ 42,768	\$ 43,000	\$ 43,000	1%	\$ 232
30211	Washer/Dry - In Unit Fees	\$ 42,800	\$ 42,385	\$ 35,640	\$ 42,768	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,420	\$ 3,300	\$ 3,300	-12%	\$ (120)
30261	Pet Registration Fees	\$ -	\$ -	\$ 965	\$ 965	\$ 750	\$ 750	\$ 750	\$ 750	\$ 1,000	\$ 1,000	33%	\$ 250
	Total Other Income	\$ 332,231	\$ 343,241	\$ 281,387	\$ 310,340	\$ 324,952	\$ 324,952	\$ 324,952	\$ 324,952	\$ 272,700	\$ 272,700	-16%	\$ (52,252)
INTEREST INCOME													
	Interest - Operating	\$ 1,500	\$ 5,607	\$ 27,601	\$ 27,601	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Interest - Reserve	\$ -	\$ -	\$ 2,025	\$ 2,025	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Interest Income	\$ 1,500	\$ 5,607	\$ 29,626	\$ 29,626	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL INCOME	\$ 3,276,327	\$ 3,310,771	\$ 2,768,761	\$ 3,289,264	\$ 3,273,616	\$ 3,273,616	\$ 3,273,616	\$ 3,273,616	\$ 3,780,351	\$ 3,780,351	15%	\$ 506,735

FOA 2013 Approved Operating Budget
2013 Approved Budget with Historical Data

Account Number	Account Name	2010		2011		2012		2012		2013		2012 to 2013 Change	
		Audited Actual	Audited Actual	Jan-Oct Actual	Year-End Estimate	Approved Budget	Approved Budget	Approved Budget	Change Percent	Change Dollars			
EXPENSES													
GENERAL AND ADMINISTRATIVE EXPENSES													
50400	Bad Debts Expense	\$ 94,186	\$ 139,100	\$ -	\$ -	\$ -	\$ -	\$ 12,500	\$ 25,000	100%	\$ 12,500		
51020	Postage	-	-	-	-	-	-	-	3,000	-100%	\$ (3,000)		
51041	Postage Meter Lease	-	-	3,492	3,492	-	-	3,492	-	0%	\$ -		
51024	Copier Expenses	27,265	38,579	10,371	12,445	15,000	15,000	15,000	15,000	-55%	\$ (3,000)		
51031	Copying and Printing	-	-	-	2,681	5,500	2,500	5,500	2,500	11%	\$ 500		
51035	Computer Services	-	-	10,295	10,295	4,500	5,000	4,500	5,000	-20%	\$ (200)		
51081	Professional Membership Dues and Subscriptions	-	-	515	618	-	-	1,000	800	-100%	\$ (5,000)		
51062	Consulting Fees	-	-	-	-	5,000	-	5,000	-	11%	\$ 1,500		
51075	Unit Mortgage	-	-	-	-	-	-	13,500	15,000	-25%	\$ (100,000)		
51090	Legal Fees - General	441,784	582,609	579,348	695,218	400,000	300,000	400,000	300,000	100%	\$ 40,000		
51091	Legal Fees - Collections	-	-	176,009	211,211	-	-	40,000	-	-	\$ -		
51091	Legal Fee Expenses UNPAID from 2012	-	-	-	-	-	-	-	-	-	\$ -		
51110	Auditing and Accounting	-	-	14,880	14,880	15,000	10,000	15,000	10,000	-33%	\$ (5,000)		
51120	Financial Management Contract	49,488	51,022	44,559	53,471	53,000	4	53,000	55,000	4%	\$ 2,000		
51125	Financial Management Schedule B Charges	-	-	7,273	8,728	10,000	10,000	10,000	10,000	0%	\$ -		
51310	Newsletters	-	-	-	-	3,000	-	3,000	-	-100%	\$ (3,000)		
51065	Website	-	-	-	-	200	200	10,000	12,000	400%	\$ 800		
51321	Annual Meeting	-	-	26,439	26,439	3,000	3,000	10,000	3,000	20%	\$ 2,000		
51330	Recording Secretary	-	-	2,400	2,880	-	-	3,000	3,000	0%	\$ -		
61340	Association Owned Unit Repairs #323	-	-	-	-	-	-	500	500	0%	\$ -		
61340	Association Owned Unit Repairs #400	-	-	-	-	-	-	500	500	0%	\$ -		
61340	Association Owned Unit Repairs #622	-	-	-	-	-	-	500	500	0%	\$ -		
61340	Association Owned Unit Repairs #623	-	-	-	-	-	-	500	500	0%	\$ -		
61342	Association Owned Unit Condo Fee #323	-	-	-	-	-	-	2,700	2,700	0%	\$ -		
61342	Association Owned Unit Condo Fee #400	27,314	23,211	21,168	28,000	28,000	28,000	28,000	8,400	-70%	\$ (19,600)		
61342	Association Owned Unit Condo Fee #622	-	-	-	-	-	-	-	10,800	0%	\$ 10,800		
61342	Association Owned Unit Condo Fee #623	-	-	-	-	-	-	-	11,600	0%	\$ 11,600		
51480	Office Equipment	-	-	-	-	-	-	-	5,000	-100%	\$ (500)		
61232	Towing	-	-	424	424	500	-	500	-	0%	\$ -		
51000	Telephone	-	-	20,079	24,095	20,000	20,000	20,000	20,000	0%	\$ -		
51025	FEDEX/UPS	-	-	758	910	1,700	1,700	1,700	1,700	0%	\$ -		
51030	Office Expense	-	-	2,310	2,772	7,500	7,500	7,500	-	-100%	\$ (7,500)		
Depreciation Expenses													
51277	Social Expenses	13,565	14,053	-	-	-	-	-	-	0%	\$ -		
51500	Miscellaneous	-	-	1,070	1,070	2,500	2,500	2,500	2,500	0%	\$ -		
Total Administrative Expenses		\$ 653,622	\$ 848,574	\$ 924,005	\$ 1,100,084	\$ 657,400	\$ 604,000	\$ 657,400	\$ 604,000	-8%	\$ (53,400)		
UTILITIES													
71010	Water and Sewer	348,667	302,840	157,955	189,546	340,000	260,000	340,000	260,000	-24%	\$ (80,000)		
71026	Fuel/Oil	-	-	3,243	3,892	15,000	-	15,000	-	-100%	\$ (15,000)		
71030	Electricity	275,678	313,140	243,074	291,689	300,000	300,000	300,000	300,000	0%	\$ -		
71043	Gas and Other Mileage	-	-	350	420	1,000	500	1,000	500	-50%	\$ (500)		
71044	Gas Consumption	182,362	163,409	108,233	129,860	200,000	210,000	200,000	210,000	5%	\$ 10,000		
Total Utility Expenses		\$ 806,707	\$ 779,389	\$ 512,855	\$ 615,426	\$ 856,000	\$ 770,500	\$ 856,000	\$ 770,500	-10%	\$ (85,500)		

FOA 2013 Approved Operating Budget
2013 Approved Budget with Historical Data

Account Number	Account Name	2010		2011		2012		2012		2013		2012 to 2013 Change	
		Audited Actual	Audited Actual	Jan-Oct Actual	Year End Estimate	Approved Budget	Approved Budget	Approved Budget	Change Percent	Change Dollars			
CONTRACTS													
61051	Carpet Cleaning Contract	-	-	-	6,109 \$	6,109 \$	6,000 \$	6,000 \$	0%	0 \$	6,000	0%	-
61180	Grounds Contract	24,063 \$	20,900 \$	11,368 \$	13,842 \$	14,000 \$	14,000 \$	14,000 \$	0%	0 \$	14,000	0%	-
61240	Extermination	9,390 \$	16,903 \$	12,476 \$	14,971 \$	20,000 \$	20,000 \$	20,000 \$	-70%	(14,000)	6,000	-70%	(14,000)
61250	Trash Removal Contract	60,940 \$	64,531 \$	53,563 \$	64,024 \$	61,000 \$	61,000 \$	63,000 \$	3%	2,000	63,000	3%	2,000
61446	Janitorial Service Contract	124,860 \$	127,557 \$	103,266 \$	123,919 \$	135,000 \$	120,000 \$	120,000 \$	13%	15,000	50,000	-38%	(30,000)
61095	Front Desk Contract	-	-	77,132 \$	110,000 \$	80,000 \$	80,000 \$	80,000 \$	10%	5,640	65,000	10%	5,640
61220	Security Contract	158,886 \$	154,509 \$	60,243 \$	72,292 \$	59,360 \$	7,000 \$	7,500 \$	7%	500	3,750	0%	-
61607	Air-Conditioning Contract	-	-	2,700 \$	3,240 \$	3,750 \$	3,750 \$	3,750 \$	0%	0 \$	25,000	0%	-
61760	Water Treatment	-	5,704 \$	20,547 \$	25,000 \$	25,000 \$	25,000 \$	25,000 \$	0%	0 \$	375,250	-5%	(20,860)
61623	Elevator Contract	-	-	353,379 \$	440,818 \$	396,110 \$	396,110 \$	396,110 \$	-	-	3,000	200%	2,000
Total Contracts Expenses		378,139 \$	390,104 \$	5,864 \$	5,864 \$	6,000 \$	6,000 \$	6,500 \$	-100%	(6,500)	-	-100%	(6,500)
REPAIRS AND MAINTENANCE EXPENSES													
61010	Auto and Truck	-	-	3,036 \$	3,643 \$	3,643 \$	2,000 \$	2,000 \$	0%	0 \$	2,000	0%	-
61060	Janitorial Supplies	-	-	531 \$	637 \$	2,000 \$	2,000 \$	2,000 \$	0%	0 \$	2,000	0%	-
61101	Electrical Repairs - Labor	-	-	1,444 \$	1,733 \$	2,000 \$	2,000 \$	2,000 \$	0%	0 \$	3,500	-30%	(1,500)
61102	Electrical Repairs - Materials	-	-	3,389 \$	4,067 \$	5,000 \$	5,000 \$	5,000 \$	0%	0 \$	5,000	0%	-
61082	Window and Door Repairs	-	-	3,536 \$	4,243 \$	5,000 \$	5,000 \$	5,000 \$	0%	0 \$	5,000	0%	-
61085	Painting Supplies	5,906 \$	7,485 \$	5,891 \$	7,069 \$	5,000 \$	5,000 \$	5,000 \$	0%	0 \$	1,000	-80%	(4,000)
61090	Preventive Maintenance Supplies	-	-	1,852 \$	2,222 \$	3,000 \$	3,000 \$	3,000 \$	0%	0 \$	5,000	0%	-
61570	Landscape Replacements/Improvements	-	-	8,808 \$	10,570 \$	15,000 \$	15,000 \$	15,000 \$	0%	0 \$	15,000	0%	-
61581	Snow Removal Supplies	-	-	8,248 \$	9,898 \$	10,000 \$	10,000 \$	10,000 \$	0%	0 \$	10,000	0%	-
61246	Fire/ Safety Equipment	-	-	26,314 \$	31,577 \$	8,000 \$	8,000 \$	8,000 \$	25%	2,000	10,000	25%	2,000
61104	Plumbing Repairs - Labor	-	-	-	-	1,000 \$	1,000 \$	1,000 \$	-100%	(1,000)	-	-100%	(1,000)
61268	Exercise Equipment Maintenance and Repairs	-	-	-	-	1,500 \$	1,500 \$	1,500 \$	0%	0 \$	500	0%	-
61358	FOB System Maintenance	-	-	3,444 \$	4,133 \$	4,000 \$	4,000 \$	4,000 \$	-88%	(3,500)	500	-88%	(3,500)
61239	Camera System Maintenance	-	-	11,683 \$	14,020 \$	7,500 \$	7,500 \$	7,500 \$	33%	2,500	10,000	33%	2,500
61110	In-Unit Maintenance Supplies	8,411 \$	19,094 \$	879 \$	879 \$	2,000 \$	2,000 \$	2,000 \$	0%	0 \$	2,000	0%	-
61360	Uniform Purchase	-	-	-	-	-	-	-	-	-	-	-	-
61455	General Supplies	-	-	4,102 \$	4,922 \$	3,000 \$	3,000 \$	3,000 \$	0%	0 \$	3,000	0%	-
61460	Roof Repairs	-	-	35,680 \$	42,816 \$	15,000 \$	15,000 \$	15,000 \$	0%	0 \$	15,000	0%	-
61500	Miscellaneous Maintenance	93,579 \$	151,074 \$	128 \$	1,500 \$	500 \$	500 \$	500 \$	0%	0 \$	500	0%	-
61505	Directorates and Signs	-	-	-	-	500 \$	500 \$	500 \$	0%	0 \$	500	0%	-
61578	Entrance System Maintenance	-	-	-	-	500 \$	500 \$	500 \$	-100%	(500)	-	-100%	(500)
61600	Antenna Maintenance	-	-	-	-	500 \$	500 \$	500 \$	0%	0 \$	5,000	0%	-
61609	Air-Conditioning Repairs	17,569 \$	9,132 \$	3,914 \$	4,697 \$	5,000 \$	5,000 \$	5,000 \$	50%	2,500	7,500	50%	2,500
61610	HVAC Preventive Maintenance	-	-	-	-	-	-	-	-	-	-	-	-
61615	HVAC Phone	-	-	-	-	-	-	-	-	-	-	-	-
61620	Elevator Maintenance	-	-	717 \$	860 \$	2,500 \$	2,500 \$	2,500 \$	-40%	(1,000)	1,500	-40%	(1,000)
61650	Boiler Repairs	11,475 \$	597 \$	13,595 \$	13,595 \$	7,500 \$	7,500 \$	7,500 \$	20%	13,285	80,336	20%	13,285
81020	Note Payable Interest	92,844 \$	90,698 \$	65,346 \$	78,418 \$	67,051 \$	67,051 \$	67,051 \$	567%	8,500	10,000	567%	8,500
61711	Garage Repairs	-	-	2,887 \$	3,464 \$	1,000 \$	1,000 \$	1,000 \$	400%	4,000	5,000	400%	4,000
61715	Garage Door Repair and maintenance	-	-	208,047 \$	253,827 \$	194,551 \$	194,551 \$	194,551 \$	9%	16,785	211,336	9%	16,785
Total Maintenance Expenses		229,784 \$	278,080 \$	208,047 \$	253,827 \$	194,551 \$	194,551 \$	194,551 \$	0%	0 \$	6,500	0%	-
POOL EXPENSES													
61145	Pool Repair and Maintenance	-	-	5,921 \$	5,921 \$	6,500 \$	6,500 \$	6,500 \$	10%	2,000	22,000	10%	2,000
61150	Pool Management Contract	22,521 \$	20,086 \$	17,805 \$	17,805 \$	20,000 \$	20,000 \$	20,000 \$	10%	2,000	28,500	10%	2,000
Total Pool		22,521 \$	20,086 \$	23,726 \$	23,726 \$	20,000 \$	20,000 \$	20,000 \$	10%	2,000	28,500	10%	2,000

FOA 2013 Approved Operating Budget
2013 Approved Budget with Historical Data

Account Number	Account Name	2010		2011		2012		2012		2012		2013		2012 to 2013 Change	
		Audited Actual	Audited Actual	Jan-Oct Actual	Year-End Estimate	Approved Budget	Approved Budget	Approved Budget	Approved Budget	Change Percent	Change Dollars				
INCOME															
PAYROLL AND RELATED EXPENSES															
51044	Administrative Payroll	\$ 69,238	\$ 91,345	\$ 99,663	\$ 119,596	\$ 116,000	\$ 130,000			12%	\$ 14,000				
51050	Training and Education - Admin. Staff	-	-	754	754	2,500	2,500			0%	\$ -				
61890	Training and Education - Non-Admin. Staff	-	-	-	-	2,000	1,000			-50%	\$ (1,000)				
51076	Payroll Administration - Admin. Staff	-	-	-	-	800	2,500			213%	\$ 1,700				
61314	Payroll Administration-Non-Admin Staff	-	-	-	-	1,600	-			-100%	\$ (1,600)				
51124	Payroll Taxes - Admin. Staff	-	-	26,771	32,125	30,000	15,000			-50%	\$ (15,000)				
	Payroll Taxes - Non-Admin Staff	-	-	-	-	45,000	45,000			0%	\$ -				
	Payroll Taxes - Front Desk	-	-	-	-	10,800	10,800			0%	\$ -				
71070	Group Insurance Maint	-	-	-	-	53,000	31,800			-40%	\$ (21,200)				
	Group Insurance Admin	-	-	31,513	37,816	21,200	21,200			0%	\$ -				
61420	Maintenance Payroll	\$ 551,996	\$ 528,606	\$ 162,442	\$ 194,930	\$ 180,000	\$ 155,000			-14%	\$ (25,000)				
61426	Staff - FOA Front Desk	-	-	33,906	33,906	40,000	50,000			25%	\$ 10,000				
71111	Other Employee Compensation	-	-	17,200	20,840	39,600	30,000			-24%	\$ (9,600)				
	Total Payroll and Related Expenses	\$ 621,234	\$ 619,951	\$ 372,249	\$ 439,767	\$ 521,300	\$ 494,800			-5%	\$ (26,500)				
TAXES AND LICENSE EXPENSES															
71140	Income Taxes	\$ (2,933)	\$ 2,209	\$ 3,419	\$ 3,419	\$ 10,000	\$ -			-100%	\$ (10,000)				
71150	Real Estate Taxes	-	-	-	-	40,000	5,210			-87%	\$ (34,790)				
71145	Miscellaneous Taxes and Licenses	-	-	4,773	4,773	6,500	5,200			-20%	\$ (1,300)				
	Total Taxes and License Expenses	\$ (2,933)	\$ 2,209	\$ 8,192	\$ 8,192	\$ 56,500	\$ 10,410			-82%	\$ (46,090)				
INSURANCE EXPENSES															
71050	Insurance Master policy	\$ 89,460	\$ 103,252	\$ 103,114	\$ 123,737	\$ 117,000	\$ 75,839			-35%	\$ (41,161)				
	Insurance Fidelity Bond	-	-	-	-	-	2,986			0%	\$ 2,986				
	Insurance Umbrella	-	-	-	-	-	6,255			0%	\$ 6,255				
	Insurance D&O Liability	-	-	-	-	-	14,193			0%	\$ 14,193				
61370	Damage Claims	6,477	-	-	-	15,000	10,000			-33%	\$ (5,000)				
71090	Workers Compensation Insurance - Admin Staff	-	-	-	-	-	2,113			0%	\$ 2,113				
71093	Workers Compensation Insurance - Non-Admin. Staff	-	-	-	-	-	8,452			0%	\$ 8,452				
	Total Insurance Expenses	\$ 95,937	\$ 103,252	\$ 103,114	\$ 123,737	\$ 132,000	\$ 119,838			-9%	\$ (12,162)				
CONTINGENCY FUNDS															
	Operating Contingency	-	-	-	-	327,362	378,035			15%	\$ 50,673				
	Judgement Contingency	-	-	-	-	-	100,000			0%	\$ 100,000				
	Total Contingency Funds	-	-	-	-	327,362	478,035			46%	\$ 150,673				
	TOTAL OPERATING EXPENSES	\$ 2,805,011	\$ 3,041,645	\$ 2,505,567	\$ 3,005,377	\$ 3,141,223	\$ 3,092,669			-2%	\$ (48,554)				

FOA 2013 Approved Operating Budget

2013 Approved Budget with Historical Data

Account Number	Account Name	2010		2011		2012		2012		2013		2012 to 2013 Change	
		Audited Actual	Audited Actual	Jan-Oct Actual	Year End Estimate	Approved Budget	Approved Budget	Approved Budget	Change Percent	Change Dollars			
RESERVE EXPENSES													
	Contribution to Parking Garage LCE Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contribution to Storage Area LCE Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contribution to Residential LCE Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,273	\$ -	\$ 84,273	\$ -
	Contribution to Commercial LCE Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,544	\$ -	\$ 7,544	\$ -
	Contribution to R/C LCE Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258,903	\$ -	\$ 258,903	\$ -
	Contribution to R/C LCE (single user) Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contribution to General Common Elements Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contribution to General Operating Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Interest Contribution to Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	90200 Elevator Loan Payback	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,255	\$ -	\$ 197,255	\$ -	\$ 197,255	0%
	Annual Façade Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ 25,000	\$ -	\$ 25,000	0%
	Swimming Pool Furniture Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ -
	Parking Lot Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ -
	Swimming Pool Concrete	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,007	\$ -	\$ 5,007	\$ -
	Swimming Pool Fence Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -
	Airhandler Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,000	\$ -	\$ 56,000	0%
	Asphalt and Parking Lot Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	\$ -
	Association Owned Unit HVAC Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700	\$ -	\$ 2,700	\$ -
	Replacement reserve Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ -	\$ 70,000	-100%
	Other Reserve Expense	\$ 858,141	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 336,718	\$ 336,718	\$ -	\$ -	\$ -	(27,000)
	Reserve Study Update	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,000	\$ -	\$ 27,000	-100%
	Total Reserve Expenses	\$ 858,141	\$ 451,960	\$ 336,718	\$ 336,718	\$ 336,718	\$ 336,718	\$ 375,255	\$ 684,682	\$ 5,000	\$ 5,000	\$ 309,427	82%
TOTAL EXPENSES													
		\$ 3,663,152	\$ 3,493,605	\$ 2,842,285	\$ 3,342,095	\$ 3,516,478	\$ 3,777,351	\$ 260,873					
NET INCOME													
		\$ (386,825)	\$ (182,834)	\$ (73,524)	\$ (52,831)	\$ (242,862)	\$ 3,000	\$ 245,862					

FOA 2013 Approved Operating Budget

Unit Fee Comparison

Unit	2011 Actual Monthly Fee	2012 Actual Monthly Fee	Current Actual Monthly Fee	2013 Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars	Notes
300	\$403	\$402	\$434	\$489	13%	\$ 55	
301	\$541	\$540	\$583	\$657	13%	\$ 74	
302	\$541	\$540	\$583	\$657	13%	\$ 74	
303	\$541	\$539	\$582	\$656	13%	\$ 74	
304	\$541	\$539	\$582	\$656	13%	\$ 74	
305	\$537	\$536	\$579	\$652	13%	\$ 73	
306	\$537	\$536	\$579	\$652	13%	\$ 73	
307	\$275	\$275	\$297	\$334	13%	\$ 37	
308	\$421	\$419	\$453	\$510	13%	\$ 58	
309	\$700	\$697	\$753	\$849	13%	\$ 97	
310	\$687	\$684	\$739	\$833	13%	\$ 95	
311	\$397	\$396	\$428	\$482	13%	\$ 54	
313	\$131	\$131	\$141	\$159	13%	\$ 18	
323	\$293	\$293	\$316	\$356	12%	\$ 39	
324	\$531	\$529	\$571	\$645	13%	\$ 73	
325	\$428	\$427	\$461	\$519	13%	\$ 58	
326	\$534	\$532	\$575	\$647	13%	\$ 73	
327	\$649	\$646	\$698	\$787	13%	\$ 89	
328	\$549	\$547	\$591	\$667	13%	\$ 76	
329	\$407	\$406	\$438	\$494	13%	\$ 56	
330	\$416	\$414	\$447	\$505	13%	\$ 58	
331	\$2,545	\$2,738	\$2,793	\$1,024	-63%	\$(1,769)	
332	\$684	\$681	\$735	\$830	13%	\$ 95	
400	\$403	\$402	\$434	\$489	13%	\$ 55	
401	\$541	\$540	\$583	\$657	13%	\$ 74	
402	\$541	\$540	\$583	\$657	13%	\$ 74	
403	\$541	\$539	\$582	\$656	13%	\$ 74	
404	\$541	\$539	\$582	\$656	13%	\$ 74	
405	\$543	\$556	\$599	\$665	11%	\$ 66	
406	\$537	\$536	\$579	\$652	13%	\$ 73	
407	\$275	\$275	\$297	\$334	13%	\$ 37	
408	\$421	\$419	\$453	\$510	13%	\$ 58	
409	\$722	\$719	\$775	\$871	12%	\$ 97	

FOA 2013 Approved Operating Budget

Unit	Unit Fee Comparison						Notes
	2011	2012	Current	2013	Current to 2013	Change	
	Actual Monthly Fee	Actual Monthly Fee	Actual Monthly Fee	Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars	
410	\$698	\$695	\$750	\$844	13%	\$ 95	95
411	\$397	\$396	\$428	\$482	13%	\$ 54	54
412	\$410	\$409	\$442	\$498	13%	\$ 56	56
413	\$545	\$543	\$586	\$661	13%	\$ 75	75
414	\$300	\$300	\$324	\$364	12%	\$ 40	40
415	\$537	\$536	\$579	\$652	13%	\$ 73	73
416	\$537	\$536	\$579	\$652	13%	\$ 73	73
417	\$421	\$419	\$453	\$510	13%	\$ 58	58
418	\$275	\$275	\$297	\$334	13%	\$ 37	37
419	\$687	\$684	\$739	\$833	13%	\$ 95	95
420	\$700	\$697	\$753	\$849	13%	\$ 97	97
423	\$531	\$529	\$571	\$645	13%	\$ 73	73
424	\$537	\$549	\$591	\$658	11%	\$ 66	66
425	\$534	\$532	\$575	\$647	13%	\$ 73	73
426	\$534	\$532	\$575	\$647	13%	\$ 73	73
427	\$415	\$412	\$445	\$502	13%	\$ 57	57
428	\$549	\$547	\$591	\$667	13%	\$ 76	76
429	\$411	\$410	\$443	\$499	13%	\$ 56	56
430	\$416	\$414	\$447	\$505	13%	\$ 58	58
431	\$700	\$697	\$753	\$849	13%	\$ 97	97
432	\$684	\$681	\$735	\$830	13%	\$ 95	95
500	\$415	\$413	\$446	\$510	14%	\$ 64	64
501	\$558	\$556	\$600	\$686	14%	\$ 85	85
502	\$558	\$556	\$600	\$686	14%	\$ 85	85
503	\$558	\$555	\$599	\$684	14%	\$ 85	85
504	\$558	\$555	\$599	\$684	14%	\$ 85	85
505	\$554	\$552	\$596	\$680	14%	\$ 84	84
506	\$554	\$552	\$596	\$680	14%	\$ 84	84
507	\$283	\$283	\$306	\$348	14%	\$ 43	43
508	\$434	\$432	\$467	\$532	14%	\$ 65	65
509	\$722	\$718	\$775	\$886	14%	\$ 110	110
510	\$714	\$725	\$781	\$882	13%	\$ 100	100
511	\$410	\$407	\$440	\$503	14%	\$ 63	63
512	\$423	\$421	\$455	\$519	14%	\$ 65	65

FOA 2013 Approved Operating Budget

Unit	Unit Fee Comparison						Notes
	2011	2012	Current	2013	Current vs 2013	Change	
	Actual Monthly Fee	Actual Monthly Fee	Actual Monthly Fee	Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars	
513	\$561	\$560	\$605	\$689	14%	\$ 85	85
514	\$310	\$308	\$333	\$380	14%	\$ 47	47
515	\$554	\$552	\$596	\$680	14%	\$ 84	84
516	\$554	\$552	\$596	\$680	14%	\$ 84	84
517	\$434	\$432	\$467	\$532	14%	\$ 65	65
518	\$283	\$283	\$306	\$348	14%	\$ 43	43
519	\$708	\$705	\$761	\$869	14%	\$ 108	108
520	\$722	\$718	\$775	\$886	14%	\$ 110	110
521	\$526	\$538	\$579	\$651	12%	\$ 72	72
522	\$520	\$518	\$559	\$638	14%	\$ 79	79
523	\$547	\$545	\$589	\$672	14%	\$ 84	84
524	\$547	\$545	\$589	\$672	14%	\$ 84	84
525	\$550	\$548	\$592	\$675	14%	\$ 83	83
526	\$550	\$548	\$592	\$675	14%	\$ 83	83
527	\$427	\$425	\$459	\$524	14%	\$ 65	65
528	\$566	\$564	\$609	\$695	14%	\$ 86	86
529	\$430	\$442	\$476	\$533	12%	\$ 58	58
530	\$434	\$447	\$481	\$539	12%	\$ 58	58
531	\$728	\$738	\$795	\$898	13%	\$ 103	103
532	\$712	\$723	\$779	\$879	13%	\$ 99	99
600	\$415	\$413	\$446	\$510	14%	\$ 64	64
601	\$558	\$556	\$600	\$686	14%	\$ 85	85
602	\$564	\$576	\$620	\$698	13%	\$ 78	78
603	\$568	\$565	\$599	\$684	14%	\$ 85	85
604	\$568	\$565	\$599	\$684	14%	\$ 85	85
605	\$554	\$552	\$596	\$680	14%	\$ 84	84
606	\$554	\$552	\$596	\$680	14%	\$ 84	84
607	\$283	\$283	\$306	\$348	14%	\$ 43	43
608	\$434	\$432	\$467	\$532	14%	\$ 65	65
609	\$722	\$718	\$775	\$886	14%	\$ 110	110
610	\$708	\$705	\$761	\$869	14%	\$ 108	108
611	\$410	\$407	\$440	\$503	14%	\$ 63	63
612	\$423	\$421	\$455	\$519	14%	\$ 65	65
613	\$561	\$560	\$605	\$689	14%	\$ 85	85

FOA 2013 Approved Operating Budget

Unit	Unit Fee Comparison						
	2011	2012	Current	2013	Monthly Change Percent	Monthly Change Dollars	Notes
614	\$310	\$308	\$333	\$380	14%	\$ 47	
615	\$554	\$552	\$596	\$680	14%	\$ 84	
616	\$560	\$572	\$616	\$693	12%	\$ 76	
617	\$434	\$432	\$467	\$532	14%	\$ 65	
618	\$283	\$283	\$306	\$348	14%	\$ 43	
619	\$736	\$747	\$803	\$904	13%	\$ 100	
620	\$722	\$718	\$775	\$886	14%	\$ 110	
621	\$526	\$538	\$579	\$651	12%	\$ 72	
622	\$520	\$518	\$559	\$638	14%	\$ 79	
623	\$553	\$565	\$609	\$685	13%	\$ 76	
624	\$553	\$565	\$609	\$685	13%	\$ 76	
625	\$550	\$548	\$592	\$675	14%	\$ 83	
626	\$550	\$548	\$592	\$675	14%	\$ 83	
627	\$449	\$447	\$481	\$546	13%	\$ 65	
628	\$566	\$564	\$609	\$695	14%	\$ 86	
629	\$424	\$422	\$456	\$520	14%	\$ 65	
630	\$498	\$496	\$529	\$592	12%	\$ 63	
631	\$657	\$655	\$706	\$802	14%	\$ 96	
632	\$802	\$799	\$863	\$984	14%	\$ 121	
700	\$415	\$413	\$446	\$510	14%	\$ 64	
701	\$558	\$556	\$600	\$686	14%	\$ 85	
702	\$558	\$556	\$600	\$686	14%	\$ 85	
703	\$564	\$575	\$619	\$697	13%	\$ 78	
704	\$569	\$566	\$610	\$695	14%	\$ 85	
705	\$554	\$552	\$596	\$680	14%	\$ 84	
706	\$554	\$552	\$596	\$680	14%	\$ 84	
707	\$283	\$283	\$306	\$348	14%	\$ 43	
708	\$434	\$432	\$467	\$532	14%	\$ 65	
709	\$722	\$718	\$775	\$886	14%	\$ 110	
710	\$708	\$705	\$761	\$869	14%	\$ 108	
711	\$410	\$407	\$440	\$503	14%	\$ 63	
712	\$429	\$441	\$475	\$532	12%	\$ 57	
713	\$561	\$560	\$605	\$689	14%	\$ 85	
714	\$310	\$308	\$333	\$380	14%	\$ 47	

FOA 2013 Approved Operating Budget

Unit	Unit Fee Comparison							Notes
	2011	2012	Current	2013	Current to 2013	Change	Change	
	Actual Monthly Fee	Actual Monthly Fee	Actual Monthly Fee	Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars	Monthly Change Dollars	
715	\$554	\$552	\$596	\$680	14%	\$ 84	\$ 84	
716	\$554	\$552	\$596	\$680	14%	\$ 84	\$ 84	
717	\$434	\$432	\$467	\$532	14%	\$ 65	\$ 65	
718	\$283	\$283	\$306	\$348	14%	\$ 43	\$ 43	
719	\$708	\$705	\$761	\$869	14%	\$ 108	\$ 108	
720	\$722	\$718	\$775	\$886	14%	\$ 110	\$ 110	
721	\$620	\$518	\$559	\$638	14%	\$ 79	\$ 79	
722	\$520	\$518	\$559	\$638	14%	\$ 79	\$ 79	
723	\$547	\$545	\$589	\$672	14%	\$ 84	\$ 84	
724	\$547	\$545	\$589	\$672	14%	\$ 84	\$ 84	
725	\$556	\$568	\$612	\$688	12%	\$ 76	\$ 76	
726	\$550	\$548	\$592	\$675	14%	\$ 83	\$ 83	
727	\$427	\$425	\$459	\$524	14%	\$ 65	\$ 65	
728	\$566	\$564	\$609	\$695	14%	\$ 86	\$ 86	
729	\$424	\$422	\$456	\$520	14%	\$ 65	\$ 65	
730	\$434	\$447	\$481	\$539	12%	\$ 58	\$ 58	
731	\$722	\$718	\$775	\$886	14%	\$ 110	\$ 110	
732	\$728	\$725	\$781	\$888	14%	\$ 107	\$ 107	
800	\$415	\$413	\$446	\$510	14%	\$ 64	\$ 64	
801	\$558	\$556	\$600	\$686	14%	\$ 85	\$ 85	
802	\$558	\$556	\$600	\$686	14%	\$ 85	\$ 85	
803	\$570	\$595	\$639	\$710	11%	\$ 71	\$ 71	
804	\$558	\$555	\$599	\$684	14%	\$ 85	\$ 85	
805	\$554	\$552	\$596	\$680	14%	\$ 84	\$ 84	
806	\$554	\$552	\$596	\$680	14%	\$ 84	\$ 84	
807	\$283	\$283	\$306	\$348	14%	\$ 43	\$ 43	
808	\$434	\$432	\$467	\$532	14%	\$ 65	\$ 65	
809	\$722	\$718	\$775	\$886	14%	\$ 110	\$ 110	
810	\$714	\$725	\$781	\$882	13%	\$ 100	\$ 100	
811	\$410	\$407	\$440	\$503	14%	\$ 63	\$ 63	
812	\$464	\$462	\$496	\$561	13%	\$ 65	\$ 65	
813	\$561	\$560	\$605	\$689	14%	\$ 85	\$ 85	
814	\$310	\$308	\$333	\$380	14%	\$ 47	\$ 47	
815	\$560	\$572	\$616	\$693	12%	\$ 76	\$ 76	

FOA 2013 Approved Operating Budget

Unit	Unit Fee Comparison						
	2011	2012	Current	2013	Current to 2013	Change	Notes
	Actual Monthly Fee	Actual Monthly Fee	Actual Monthly Fee	Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars	
816	\$554	\$552	\$596	\$680	14%	\$ 84	
817	\$434	\$432	\$467	\$532	14%	\$ 65	
818	\$283	\$283	\$306	\$348	14%	\$ 43	
819	\$714	\$725	\$781	\$882	13%	\$ 100	
820	\$750	\$760	\$817	\$920	13%	\$ 103	
821	\$520	\$518	\$559	\$638	14%	\$ 79	
822	\$526	\$538	\$579	\$651	12%	\$ 72	
823	\$547	\$545	\$589	\$672	14%	\$ 84	
824	\$626	\$624	\$668	\$751	13%	\$ 84	
825	\$550	\$548	\$592	\$675	14%	\$ 83	
826	\$550	\$548	\$592	\$675	14%	\$ 83	
827	\$427	\$425	\$459	\$524	14%	\$ 65	
828	\$578	\$604	\$649	\$721	11%	\$ 72	
829	\$424	\$422	\$456	\$520	14%	\$ 65	
830	\$428	\$427	\$461	\$526	14%	\$ 65	
831	\$722	\$718	\$775	\$866	14%	\$ 110	
832	\$706	\$703	\$759	\$866	14%	\$ 107	
900	\$415	\$413	\$446	\$510	14%	\$ 64	
901	\$558	\$556	\$600	\$686	14%	\$ 85	
902	\$564	\$576	\$620	\$698	13%	\$ 78	
903	\$558	\$555	\$599	\$684	14%	\$ 85	
904	\$558	\$555	\$599	\$684	14%	\$ 85	
905	\$554	\$552	\$596	\$680	14%	\$ 84	
906	\$554	\$552	\$596	\$680	14%	\$ 84	
907	\$283	\$283	\$306	\$348	14%	\$ 43	
908	\$456	\$454	\$489	\$554	13%	\$ 65	
909	\$728	\$738	\$795	\$898	13%	\$ 103	
910	\$714	\$725	\$781	\$882	13%	\$ 100	
911	\$410	\$407	\$440	\$503	14%	\$ 63	
912	\$423	\$421	\$455	\$519	14%	\$ 65	
913	\$561	\$560	\$605	\$689	14%	\$ 85	
914	\$310	\$308	\$333	\$380	14%	\$ 47	
915	\$560	\$572	\$616	\$693	12%	\$ 76	
916	\$554	\$552	\$596	\$680	14%	\$ 84	

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Unit	Unit Fee Comparison					Notes
	2011	2012	Current	2013	Current to 2013	
	Actual Monthly Fee	Actual Monthly Fee	Actual Monthly Fee	Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars
917	\$440	\$452	\$487	\$545	12%	\$ 58
918	\$283	\$283	\$306	\$348	14%	\$ 43
919	\$736	\$747	\$803	\$904	13%	\$ 100
920	\$722	\$718	\$775	\$886	14%	\$ 110
921	\$526	\$538	\$579	\$651	12%	\$ 72
922	\$526	\$538	\$579	\$651	12%	\$ 72
923	\$575	\$587	\$631	\$707	12%	\$ 76
924	\$547	\$545	\$589	\$672	14%	\$ 84
925	\$550	\$548	\$592	\$675	14%	\$ 83
926	\$550	\$548	\$592	\$675	14%	\$ 83
927	\$433	\$445	\$479	\$537	12%	\$ 58
928	\$566	\$564	\$609	\$695	14%	\$ 86
929	\$424	\$422	\$456	\$520	14%	\$ 65
930	\$428	\$427	\$461	\$526	14%	\$ 65
931	\$722	\$718	\$775	\$886	14%	\$ 110
932	\$791	\$802	\$858	\$958	12%	\$ 99
1000	\$421	\$433	\$466	\$523	12%	\$ 56
1001	\$558	\$556	\$600	\$686	14%	\$ 85
1002	\$558	\$556	\$600	\$686	14%	\$ 85
1003	\$558	\$555	\$599	\$684	14%	\$ 85
1004	\$558	\$555	\$599	\$684	14%	\$ 85
1005	\$560	\$572	\$616	\$693	12%	\$ 76
1006	\$554	\$552	\$596	\$680	14%	\$ 84
1007	\$283	\$283	\$306	\$348	14%	\$ 43
1008	\$434	\$432	\$467	\$532	14%	\$ 65
1009	\$722	\$718	\$775	\$886	14%	\$ 110
1010	\$708	\$705	\$761	\$869	14%	\$ 108
1011	\$416	\$427	\$460	\$516	12%	\$ 56
1012	\$423	\$421	\$455	\$519	14%	\$ 65
1013	\$561	\$560	\$605	\$689	14%	\$ 85
1014	\$316	\$328	\$353	\$393	11%	\$ 40
1015	\$554	\$562	\$596	\$680	14%	\$ 84
1016	\$582	\$594	\$638	\$715	12%	\$ 76
1017	\$434	\$432	\$467	\$532	14%	\$ 65

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Unit	Unit Fee Comparison							Notes
	2011 Actual Monthly Fee	2012 Actual Monthly Fee	Current Actual Monthly Fee	2013 Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars	Monthly Change Dollars	
1018	\$283	\$283	\$306	\$348	14%	\$43	43	
1019	\$742	\$767	\$823	\$917	11%	\$93	93	
1020	\$728	\$738	\$795	\$898	13%	\$103	103	
1021	\$520	\$518	\$559	\$638	14%	\$79	79	
1022	\$520	\$518	\$559	\$638	14%	\$79	79	
1023	\$547	\$545	\$589	\$672	14%	\$84	84	
1024	\$547	\$545	\$589	\$672	14%	\$84	84	
1025	\$568	\$608	\$652	\$713	9%	\$61	61	
1026	\$550	\$548	\$592	\$675	14%	\$83	83	
1027	\$427	\$425	\$459	\$524	14%	\$65	65	
1028	\$572	\$584	\$629	\$708	13%	\$79	79	
1029	\$424	\$422	\$456	\$520	14%	\$65	65	
1030	\$428	\$427	\$461	\$526	14%	\$65	65	
1031	\$722	\$718	\$775	\$886	14%	\$110	110	
1032	\$712	\$723	\$779	\$879	13%	\$99	99	
1100	\$421	\$433	\$466	\$523	12%	\$56	56	
1101	\$558	\$556	\$600	\$686	14%	\$85	85	
1102	\$558	\$556	\$600	\$686	14%	\$85	85	
1103	\$558	\$555	\$599	\$684	14%	\$85	85	
1104	\$558	\$555	\$599	\$684	14%	\$85	85	
1105	\$554	\$552	\$596	\$680	14%	\$84	84	
1106	\$554	\$552	\$596	\$680	14%	\$84	84	
1107	\$283	\$283	\$306	\$348	14%	\$43	43	
1108	\$434	\$432	\$467	\$532	14%	\$65	65	
1109	\$728	\$738	\$795	\$898	13%	\$103	103	
1110	\$708	\$705	\$761	\$869	14%	\$108	108	
1111	\$410	\$407	\$440	\$503	14%	\$63	63	
1112	\$423	\$421	\$455	\$519	14%	\$65	65	
1113	\$561	\$560	\$605	\$689	14%	\$85	85	
1114	\$310	\$308	\$333	\$380	14%	\$47	47	
1115	\$554	\$552	\$596	\$680	14%	\$84	84	
1116	\$554	\$552	\$596	\$680	14%	\$84	84	
1117	\$434	\$432	\$467	\$532	14%	\$65	65	
1118	\$283	\$283	\$306	\$348	14%	\$43	43	

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Unit	Unit Fee Comparison					Notes
	2011 Actual Monthly Fee	2012 Actual Monthly Fee	Current Actual Monthly Fee	2013 Approved Monthly Fee	Current to 2013 Change	
					Monthly Change Dollars	Monthly Change Percent
1119	\$708	\$705	\$761	\$869	\$108	14%
1120	\$722	\$718	\$775	\$886	\$110	14%
1121	\$520	\$518	\$559	\$638	\$79	14%
1122	\$520	\$518	\$559	\$638	\$79	14%
1123	\$547	\$545	\$589	\$672	\$84	14%
1124	\$547	\$545	\$589	\$672	\$84	14%
1125	\$550	\$548	\$592	\$675	\$83	14%
1126	\$550	\$548	\$592	\$675	\$83	14%
1127	\$427	\$425	\$459	\$524	\$65	14%
1128	\$572	\$584	\$629	\$708	\$79	13%
1129	\$424	\$422	\$456	\$520	\$65	14%
1130	\$428	\$427	\$461	\$526	\$65	14%
1131	\$722	\$718	\$775	\$886	\$110	14%
1132	\$718	\$743	\$799	\$892	\$92	12%
1200	\$415	\$413	\$446	\$510	\$64	14%
1201	\$558	\$556	\$600	\$686	\$85	14%
1202	\$558	\$556	\$600	\$686	\$85	14%
1203	\$558	\$555	\$599	\$684	\$85	14%
1204	\$558	\$555	\$599	\$684	\$85	14%
1205	\$554	\$552	\$596	\$680	\$84	14%
1206	\$560	\$572	\$616	\$693	\$76	12%
1207	\$283	\$283	\$306	\$348	\$43	14%
1208	\$434	\$432	\$467	\$532	\$65	14%
1209	\$722	\$718	\$775	\$886	\$110	14%
1210	\$708	\$705	\$761	\$869	\$108	14%
1211	\$410	\$407	\$440	\$503	\$63	14%
1212	\$423	\$421	\$455	\$519	\$65	14%
1213	\$573	\$600	\$645	\$715	\$70	11%
1214	\$310	\$308	\$333	\$380	\$47	14%
1215	\$554	\$552	\$596	\$680	\$84	14%
1216	\$554	\$552	\$596	\$680	\$84	14%
1217	\$434	\$432	\$467	\$532	\$65	14%
1218	\$283	\$283	\$306	\$348	\$43	14%
1219	\$714	\$725	\$781	\$882	\$100	13%

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Unit	Unit Fee Comparison						Notes
	2011 Actual Monthly Fee	2012 Actual Monthly Fee	Current Actual Monthly Fee	2013 Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars	
1220	\$722	\$718	\$775	\$886	14%	\$ 110	
1221	\$520	\$518	\$559	\$638	14%	\$ 79	
1222	\$520	\$518	\$559	\$638	14%	\$ 79	
1223	\$547	\$545	\$589	\$672	14%	\$ 84	
1224	\$553	\$565	\$609	\$685	13%	\$ 76	
1225	\$550	\$548	\$592	\$675	14%	\$ 83	
1226	\$556	\$568	\$612	\$688	12%	\$ 76	
1227	\$427	\$425	\$459	\$524	14%	\$ 65	
1228	\$566	\$564	\$609	\$695	14%	\$ 86	
1229	\$424	\$422	\$456	\$520	14%	\$ 65	
1230	\$428	\$427	\$461	\$526	14%	\$ 65	
1231	\$722	\$718	\$775	\$886	14%	\$ 110	
1232	\$718	\$743	\$799	\$892	12%	\$ 92	
1300	\$415	\$413	\$446	\$510	14%	\$ 64	
1301	\$558	\$556	\$600	\$686	14%	\$ 85	
1302	\$564	\$576	\$620	\$698	13%	\$ 78	
1303	\$643	\$654	\$698	\$776	11%	\$ 78	
1304	\$558	\$555	\$599	\$684	14%	\$ 85	
1305	\$554	\$552	\$596	\$680	14%	\$ 84	
1306	\$554	\$552	\$596	\$680	14%	\$ 84	
1307	\$283	\$283	\$306	\$348	14%	\$ 43	
1308	\$462	\$474	\$509	\$567	11%	\$ 58	
1309	\$722	\$718	\$775	\$886	14%	\$ 110	
1310	\$714	\$725	\$781	\$882	13%	\$ 100	
1311	\$410	\$407	\$440	\$503	14%	\$ 63	
1312	\$423	\$421	\$455	\$519	14%	\$ 65	
1313	\$561	\$560	\$605	\$689	14%	\$ 85	
1314	\$310	\$308	\$333	\$380	14%	\$ 47	
1315	\$560	\$572	\$616	\$693	12%	\$ 76	
1316	\$554	\$552	\$596	\$680	14%	\$ 84	
1317	\$434	\$432	\$467	\$532	14%	\$ 65	
1318	\$289	\$303	\$326	\$361	11%	\$ 36	
1319	\$708	\$705	\$761	\$869	14%	\$ 108	
1320	\$722	\$718	\$775	\$886	14%	\$ 110	

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Unit	Unit Fee Comparison					Notes
	2011	2012	Current	2013	Current to 2013	
	Actual Monthly Fee	Actual Monthly Fee	Actual Monthly Fee	Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars
1321	\$520	\$518	\$559	\$638	14%	\$ 79
1322	\$520	\$518	\$559	\$638	14%	\$ 79
1323	\$547	\$545	\$589	\$672	14%	\$ 84
1324	\$547	\$545	\$589	\$672	14%	\$ 84
1325	\$550	\$548	\$592	\$675	14%	\$ 83
1326	\$550	\$548	\$592	\$675	14%	\$ 83
1327	\$427	\$425	\$459	\$524	14%	\$ 65
1328	\$572	\$584	\$629	\$708	13%	\$ 79
1329	\$424	\$422	\$456	\$520	14%	\$ 65
1330	\$428	\$427	\$461	\$526	14%	\$ 65
1331	\$728	\$738	\$795	\$898	13%	\$ 103
1332	\$706	\$703	\$759	\$866	14%	\$ 107
1400	\$415	\$413	\$446	\$510	14%	\$ 64
1401	\$558	\$556	\$600	\$686	14%	\$ 85
1402	\$558	\$556	\$600	\$686	14%	\$ 85
1403	\$564	\$575	\$619	\$697	13%	\$ 78
1404	\$564	\$575	\$619	\$697	13%	\$ 78
1405	\$554	\$552	\$596	\$680	14%	\$ 84
1406	\$554	\$552	\$596	\$680	14%	\$ 84
1407	\$283	\$283	\$306	\$348	14%	\$ 43
1408	\$434	\$432	\$467	\$532	14%	\$ 65
1409	\$750	\$760	\$817	\$920	13%	\$ 103
1410	\$708	\$705	\$761	\$869	14%	\$ 108
1411	\$410	\$407	\$440	\$503	14%	\$ 63
1412	\$423	\$421	\$455	\$519	14%	\$ 65
1413	\$561	\$560	\$605	\$689	14%	\$ 85
1414	\$310	\$308	\$333	\$380	14%	\$ 47
1415	\$554	\$552	\$596	\$680	14%	\$ 84
1416	\$554	\$552	\$596	\$680	14%	\$ 84
1417	\$434	\$432	\$467	\$532	14%	\$ 65
1418	\$283	\$283	\$306	\$348	14%	\$ 43
1419	\$708	\$705	\$761	\$869	14%	\$ 108
1420	\$722	\$718	\$775	\$886	14%	\$ 110
1421	\$520	\$518	\$559	\$638	14%	\$ 79

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Unit	Unit Fee Comparison						
	2011 Actual Monthly Fee	2012 Actual Monthly Fee	Current Actual Monthly Fee	2013 Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars	Notes
1422	\$520	\$518	\$559	\$638	14%	\$ 79	
1423	\$547	\$545	\$589	\$672	14%	\$ 84	
1424	\$547	\$545	\$589	\$672	14%	\$ 84	
1425	\$572	\$570	\$614	\$697	13%	\$ 83	
1426	\$550	\$548	\$592	\$675	14%	\$ 83	
1427	\$477	\$489	\$523	\$581	11%	\$ 58	
1428	\$566	\$564	\$609	\$695	14%	\$ 86	
1429	\$424	\$422	\$456	\$520	14%	\$ 65	
1430	\$456	\$469	\$503	\$561	12%	\$ 58	
1431	\$722	\$718	\$775	\$886	14%	\$ 110	
1432	\$712	\$723	\$779	\$879	13%	\$ 99	
1500	\$415	\$413	\$446	\$510	14%	\$ 64	
1501	\$558	\$556	\$600	\$686	14%	\$ 85	
1502	\$558	\$556	\$600	\$686	14%	\$ 85	
1503	\$558	\$555	\$599	\$684	14%	\$ 85	
1504	\$558	\$555	\$599	\$684	14%	\$ 85	
1505	\$582	\$594	\$638	\$715	12%	\$ 76	
1506	\$677	\$675	\$719	\$803	12%	\$ 84	
1507	\$283	\$283	\$306	\$348	14%	\$ 43	
1508	\$434	\$432	\$467	\$532	14%	\$ 65	
1509	\$722	\$718	\$775	\$886	14%	\$ 110	
1510	\$714	\$725	\$781	\$882	13%	\$ 100	
1511	\$410	\$407	\$440	\$503	14%	\$ 63	
1512	\$423	\$421	\$455	\$519	14%	\$ 65	
1513	\$561	\$560	\$605	\$689	14%	\$ 85	
1514	\$310	\$308	\$333	\$380	14%	\$ 47	
1515	\$554	\$552	\$596	\$680	14%	\$ 84	
1516	\$633	\$631	\$675	\$759	12%	\$ 84	
1517	\$569	\$566	\$611	\$698	14%	\$ 86	
1518	\$283	\$283	\$306	\$348	14%	\$ 43	
1519	\$573	\$571	\$617	\$703	14%	\$ 87	
1520	\$734	\$758	\$815	\$911	12%	\$ 96	
1521	\$520	\$518	\$559	\$638	14%	\$ 79	
1522	\$520	\$518	\$559	\$638	14%	\$ 79	

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Unit	Unit Fee Comparison						
	2011 Actual Monthly Fee	2012 Actual Monthly Fee	Current Actual Monthly Fee	2013 Approved Monthly Fee	Monthly Change Percent	Monthly Change Dollars	Notes
1523	\$547	\$545	\$589	\$672	14%	\$ 84	
1524	\$547	\$545	\$589	\$672	14%	\$ 84	
1525	\$550	\$548	\$592	\$675	14%	\$ 83	
1526	\$550	\$548	\$592	\$675	14%	\$ 83	
1527	\$427	\$425	\$459	\$524	14%	\$ 65	
1528	\$566	\$564	\$609	\$695	14%	\$ 86	
1529	\$424	\$422	\$456	\$520	14%	\$ 65	
1530	\$428	\$427	\$461	\$526	14%	\$ 65	
1531	\$734	\$758	\$815	\$911	12%	\$ 96	
1532	\$706	\$703	\$759	\$866	14%	\$ 107	
1600	\$421	\$433	\$466	\$523	12%	\$ 56	
1601	\$558	\$556	\$600	\$686	14%	\$ 85	
1602	\$558	\$556	\$600	\$686	14%	\$ 85	
1603	\$558	\$555	\$599	\$684	14%	\$ 85	
1604	\$558	\$555	\$599	\$684	14%	\$ 85	
1605	\$560	\$572	\$616	\$693	12%	\$ 76	
1606	\$566	\$592	\$636	\$705	11%	\$ 69	
1607	\$283	\$283	\$306	\$348	14%	\$ 43	
1608	\$434	\$432	\$467	\$532	14%	\$ 65	
1609	\$750	\$760	\$817	\$920	13%	\$ 103	
1610	\$714	\$725	\$781	\$882	13%	\$ 100	
1611	\$410	\$407	\$440	\$503	14%	\$ 63	
1612	\$423	\$421	\$455	\$519	14%	\$ 65	
1613	\$561	\$560	\$605	\$689	14%	\$ 85	
1614	\$310	\$308	\$333	\$380	14%	\$ 47	
1615	\$554	\$552	\$596	\$680	14%	\$ 84	
1616	\$554	\$552	\$596	\$680	14%	\$ 84	
1617	\$434	\$432	\$467	\$532	14%	\$ 65	
1618	\$283	\$283	\$306	\$348	14%	\$ 43	
1619	\$708	\$705	\$761	\$869	14%	\$ 108	
1620	\$722	\$718	\$775	\$886	14%	\$ 110	
1621	\$526	\$538	\$579	\$651	12%	\$ 72	
1622	\$526	\$538	\$579	\$651	12%	\$ 72	
1623	\$547	\$545	\$589	\$672	14%	\$ 84	

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Unit	Unit Fee Comparison							Notes
	2011	2012	Current	2013	Approved	Monthly Change Percent	Monthly Change Dollars	
1624	\$547	\$545	\$589	\$672	\$672	14%	\$ 84	
1625	\$550	\$548	\$592	\$675	\$675	14%	\$ 83	
1626	\$550	\$548	\$592	\$675	\$675	14%	\$ 83	
1627	\$433	\$445	\$479	\$537	\$537	12%	\$ 58	
1628	\$566	\$564	\$609	\$695	\$695	14%	\$ 86	
1629	\$424	\$422	\$456	\$520	\$520	14%	\$ 65	
1630	\$428	\$427	\$461	\$526	\$526	14%	\$ 65	
1631	\$744	\$740	\$797	\$908	\$908	14%	\$ 110	
1632	\$712	\$723	\$779	\$879	\$879	13%	\$ 99	
Gas Station:	\$2,543	\$2,521	\$2,723	\$461	\$461	-83%	\$ (2,261)	
Restaurant	\$8,592	\$8,515	\$9,196	\$1,559	\$1,559	-83%	\$ (7,638)	
Total:	\$250,262	\$250,722	\$270,384	\$293,326	\$293,326		\$22,941	

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Unit Assessment Breakdown

Unit	Assessment Type										Notes	
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	Subsection D Expenses	ISF Storage	Washer Dryer		Approved Annual Fee
300	\$0	\$0	\$0	\$316	\$5,307	\$0	\$0	\$243	\$0	\$0	\$5,866	\$489
301	\$0	\$0	\$0	\$425	\$7,138	\$0	\$0	\$327	\$0	\$0	\$7,890	\$657
302	\$0	\$0	\$0	\$425	\$7,138	\$0	\$0	\$327	\$0	\$0	\$7,890	\$657
303	\$0	\$0	\$0	\$424	\$7,124	\$0	\$0	\$327	\$0	\$0	\$7,875	\$656
304	\$0	\$0	\$0	\$424	\$7,124	\$0	\$0	\$327	\$0	\$0	\$7,875	\$656
305	\$0	\$0	\$0	\$421	\$7,078	\$0	\$0	\$325	\$0	\$0	\$7,824	\$652
306	\$0	\$0	\$0	\$216	\$3,628	\$0	\$0	\$166	\$0	\$0	\$4,011	\$652
307	\$0	\$0	\$0	\$330	\$5,539	\$0	\$0	\$254	\$0	\$0	\$6,123	\$510
308	\$0	\$0	\$0	\$549	\$9,220	\$0	\$0	\$423	\$0	\$0	\$10,192	\$849
309	\$0	\$0	\$0	\$538	\$9,048	\$0	\$0	\$415	\$0	\$0	\$10,001	\$833
310	\$0	\$0	\$0	\$311	\$5,234	\$0	\$0	\$240	\$0	\$0	\$5,785	\$482
311	\$0	\$0	\$0	\$103	\$1,731	\$0	\$0	\$79	\$0	\$0	\$1,914	\$159
313	\$0	\$0	\$0	\$230	\$3,861	\$0	\$0	\$177	\$0	\$0	\$4,267	\$356
323	\$0	\$0	\$0	\$416	\$6,998	\$0	\$0	\$321	\$0	\$0	\$7,736	\$645
324	\$0	\$0	\$0	\$335	\$5,638	\$0	\$0	\$259	\$0	\$0	\$6,233	\$519
325	\$0	\$0	\$0	\$418	\$7,025	\$0	\$0	\$322	\$0	\$0	\$7,765	\$647
326	\$0	\$0	\$0	\$508	\$8,544	\$0	\$0	\$392	\$0	\$0	\$9,444	\$787
327	\$0	\$0	\$0	\$431	\$7,237	\$0	\$0	\$332	\$0	\$0	\$8,000	\$667
329	\$0	\$0	\$0	\$319	\$5,366	\$0	\$0	\$246	\$0	\$0	\$5,932	\$494
330	\$0	\$0	\$0	\$326	\$5,479	\$0	\$0	\$251	\$0	\$0	\$6,057	\$505
331	\$2,160	\$0	\$0	\$545	\$9,161	\$0	\$0	\$420	\$0	\$0	\$12,287	\$1,024
332	\$0	\$0	\$0	\$536	\$9,015	\$0	\$0	\$414	\$0	\$0	\$9,965	\$830
400	\$0	\$0	\$0	\$316	\$5,307	\$0	\$0	\$243	\$0	\$0	\$5,866	\$489
401	\$0	\$0	\$0	\$425	\$7,138	\$0	\$0	\$327	\$0	\$0	\$7,890	\$657
402	\$0	\$0	\$0	\$425	\$7,138	\$0	\$0	\$327	\$0	\$0	\$7,890	\$657
403	\$0	\$0	\$0	\$425	\$7,138	\$0	\$0	\$327	\$0	\$0	\$7,890	\$657
404	\$0	\$0	\$0	\$424	\$7,124	\$0	\$0	\$327	\$0	\$0	\$7,875	\$656
404	\$0	\$0	\$0	\$424	\$7,124	\$0	\$0	\$327	\$0	\$0	\$7,875	\$656
405	\$154	\$0	\$0	\$421	\$7,078	\$0	\$0	\$325	\$0	\$0	\$7,824	\$652
406	\$0	\$0	\$0	\$421	\$7,078	\$0	\$0	\$325	\$0	\$0	\$7,824	\$652
407	\$0	\$0	\$0	\$216	\$3,628	\$0	\$0	\$166	\$0	\$0	\$4,011	\$652
408	\$0	\$0	\$0	\$330	\$5,539	\$0	\$0	\$254	\$0	\$0	\$6,123	\$510
409	\$0	\$0	\$0	\$549	\$9,220	\$0	\$0	\$423	\$264	\$0	\$10,456	\$871
410	\$0	\$0	\$0	\$538	\$9,048	\$0	\$0	\$415	\$132	\$0	\$10,133	\$844
411	\$0	\$0	\$0	\$311	\$5,234	\$0	\$0	\$240	\$0	\$0	\$5,785	\$482
412	\$0	\$0	\$0	\$322	\$5,406	\$0	\$0	\$248	\$0	\$0	\$5,976	\$496
413	\$0	\$0	\$0	\$427	\$7,177	\$0	\$0	\$329	\$0	\$0	\$7,984	\$661
414	\$0	\$0	\$0	\$235	\$3,964	\$0	\$0	\$181	\$0	\$0	\$4,370	\$364
415	\$0	\$0	\$0	\$421	\$7,078	\$0	\$0	\$325	\$0	\$0	\$7,824	\$652
416	\$0	\$0	\$0	\$421	\$7,078	\$0	\$0	\$325	\$0	\$0	\$7,824	\$652
417	\$0	\$0	\$0	\$330	\$5,539	\$0	\$0	\$254	\$0	\$0	\$6,123	\$510
418	\$0	\$0	\$0	\$216	\$3,628	\$0	\$0	\$166	\$0	\$0	\$4,011	\$652
419	\$0	\$0	\$0	\$538	\$9,048	\$0	\$0	\$415	\$0	\$0	\$10,001	\$833
420	\$0	\$0	\$0	\$549	\$9,220	\$0	\$0	\$423	\$0	\$0	\$10,192	\$849
423	\$0	\$0	\$0	\$416	\$6,998	\$0	\$0	\$321	\$0	\$0	\$7,736	\$645
424	\$154	\$0	\$0	\$416	\$6,998	\$0	\$0	\$321	\$0	\$0	\$7,890	\$658

FOA 2013 Approved Operating Budget

Unit Assessment Breakdown

Unit	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi-user)	Comm. LCE (multi user)	Res./Com. LCE (multi-user)	Res./Com. LCE (single-user)	Assessment Type	Subsection D Expenses	ISF Storage	Washer Dryer	Approved Annual Fee	Approved Monthly Fee	Notes
425	\$0	\$0	\$0	\$418	\$7,025	\$0	General Common Elements	\$322	\$0	\$0	\$7,765	\$647	
426	\$0	\$0	\$0	\$418	\$7,025	\$0	General Common Elements	\$322	\$0	\$0	\$7,765	\$647	
427	\$0	\$0	\$0	\$324	\$5,452	\$0	General Common Elements	\$322	\$0	\$0	\$6,027	\$502	
428	\$0	\$0	\$0	\$431	\$7,237	\$0	General Common Elements	\$332	\$0	\$0	\$8,000	\$667	
429	\$0	\$0	\$0	\$322	\$5,419	\$0	General Common Elements	\$249	\$0	\$0	\$6,990	\$499	
430	\$0	\$0	\$0	\$326	\$5,479	\$0	General Common Elements	\$251	\$0	\$0	\$6,057	\$505	
431	\$0	\$0	\$0	\$549	\$9,220	\$0	General Common Elements	\$423	\$0	\$0	\$10,192	\$849	
432	\$0	\$0	\$0	\$536	\$9,015	\$0	General Common Elements	\$414	\$0	\$0	\$9,965	\$830	
500	\$0	\$0	\$715	\$0	\$5,164	\$0	General Common Elements	\$237	\$0	\$0	\$6,116	\$510	
501	\$0	\$0	\$962	\$0	\$6,946	\$0	General Common Elements	\$319	\$0	\$0	\$8,226	\$686	
502	\$0	\$0	\$962	\$0	\$6,946	\$0	General Common Elements	\$319	\$0	\$0	\$8,226	\$686	
503	\$0	\$0	\$960	\$0	\$6,933	\$0	General Common Elements	\$318	\$0	\$0	\$8,211	\$684	
504	\$0	\$0	\$960	\$0	\$6,933	\$0	General Common Elements	\$318	\$0	\$0	\$8,211	\$684	
505	\$0	\$0	\$954	\$0	\$6,887	\$0	General Common Elements	\$316	\$0	\$0	\$8,157	\$680	
506	\$0	\$0	\$954	\$0	\$6,887	\$0	General Common Elements	\$316	\$0	\$0	\$8,157	\$680	
507	\$0	\$0	\$489	\$0	\$3,531	\$0	General Common Elements	\$162	\$0	\$0	\$4,182	\$348	
508	\$0	\$0	\$746	\$0	\$5,390	\$0	General Common Elements	\$247	\$0	\$0	\$6,384	\$532	
509	\$0	\$0	\$1,242	\$0	\$8,973	\$0	General Common Elements	\$412	\$0	\$0	\$10,627	\$886	
510	\$154	\$0	\$1,219	\$0	\$8,805	\$0	General Common Elements	\$404	\$0	\$0	\$10,582	\$882	
511	\$0	\$0	\$705	\$0	\$5,093	\$0	General Common Elements	\$234	\$0	\$0	\$6,032	\$503	
512	\$0	\$0	\$728	\$0	\$5,261	\$0	General Common Elements	\$241	\$0	\$0	\$6,231	\$519	
513	\$0	\$0	\$967	\$0	\$6,984	\$0	General Common Elements	\$320	\$0	\$0	\$8,272	\$689	
514	\$0	\$0	\$533	\$0	\$3,847	\$0	General Common Elements	\$176	\$0	\$0	\$4,556	\$380	
515	\$0	\$0	\$954	\$0	\$6,887	\$0	General Common Elements	\$316	\$0	\$0	\$8,157	\$680	
516	\$0	\$0	\$954	\$0	\$6,887	\$0	General Common Elements	\$316	\$0	\$0	\$8,157	\$680	
517	\$0	\$0	\$746	\$0	\$5,390	\$0	General Common Elements	\$247	\$0	\$0	\$6,384	\$532	
518	\$0	\$0	\$489	\$0	\$3,531	\$0	General Common Elements	\$162	\$0	\$0	\$4,182	\$348	
519	\$0	\$0	\$1,219	\$0	\$8,605	\$0	General Common Elements	\$404	\$0	\$0	\$10,428	\$869	
520	\$0	\$0	\$1,242	\$0	\$8,973	\$0	General Common Elements	\$412	\$0	\$0	\$10,627	\$886	
521	\$154	\$0	\$896	\$0	\$6,468	\$0	General Common Elements	\$297	\$0	\$0	\$7,815	\$651	
522	\$0	\$0	\$896	\$0	\$6,468	\$0	General Common Elements	\$297	\$0	\$0	\$7,660	\$638	
523	\$0	\$0	\$943	\$0	\$6,810	\$0	General Common Elements	\$312	\$0	\$0	\$8,065	\$672	
524	\$0	\$0	\$943	\$0	\$6,810	\$0	General Common Elements	\$312	\$0	\$0	\$8,065	\$672	
525	\$0	\$0	\$947	\$0	\$6,836	\$0	General Common Elements	\$314	\$0	\$0	\$8,096	\$675	
526	\$0	\$0	\$947	\$0	\$6,836	\$0	General Common Elements	\$314	\$0	\$0	\$8,096	\$675	
527	\$0	\$0	\$735	\$0	\$5,306	\$0	General Common Elements	\$243	\$0	\$0	\$6,284	\$524	
528	\$0	\$0	\$975	\$0	\$7,043	\$0	General Common Elements	\$323	\$0	\$0	\$8,341	\$695	
529	\$154	\$0	\$730	\$0	\$5,274	\$0	General Common Elements	\$242	\$0	\$0	\$6,400	\$533	
530	\$154	\$0	\$738	\$0	\$5,332	\$0	General Common Elements	\$245	\$0	\$0	\$6,469	\$539	
531	\$154	\$0	\$1,242	\$0	\$8,973	\$0	General Common Elements	\$412	\$0	\$0	\$10,781	\$898	
532	\$154	\$0	\$1,215	\$0	\$8,773	\$0	General Common Elements	\$402	\$0	\$0	\$10,544	\$879	
600	\$0	\$0	\$715	\$0	\$5,164	\$0	General Common Elements	\$237	\$0	\$0	\$6,116	\$510	
601	\$0	\$0	\$962	\$0	\$6,946	\$0	General Common Elements	\$319	\$0	\$0	\$8,226	\$686	
602	\$154	\$0	\$962	\$0	\$6,946	\$0	General Common Elements	\$319	\$0	\$0	\$8,380	\$698	
603	\$0	\$0	\$960	\$0	\$6,933	\$0	General Common Elements	\$318	\$0	\$0	\$8,211	\$684	
604	\$0	\$0	\$960	\$0	\$6,933	\$0	General Common Elements	\$318	\$0	\$0	\$8,211	\$684	
605	\$0	\$0	\$954	\$0	\$6,887	\$0	General Common Elements	\$316	\$0	\$0	\$8,157	\$680	

FOA 2013 Approved Operating Budget

Unit Assessment Breakdown

Unit	Assessment Type										Notes	
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	Subsection D Expenses	ISF Storage	Washer Dryer		Approved Annual Fee
606	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
607	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
608	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
609	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
610	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$10,428	\$869
611	\$0	\$0	\$705	\$0	\$5,093	\$0	\$0	\$234	\$0	\$0	\$6,032	\$503
612	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$241	\$0	\$0	\$6,231	\$519
613	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$320	\$0	\$0	\$8,272	\$689
614	\$0	\$0	\$533	\$0	\$3,847	\$0	\$0	\$176	\$0	\$0	\$4,556	\$380
615	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
616	\$154	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,311	\$693
617	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
618	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
619	\$154	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$264	\$0	\$10,846	\$904
620	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
621	\$154	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$7,815	\$651
622	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$7,660	\$638
623	\$154	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$8,220	\$685
624	\$154	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$8,220	\$685
625	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
626	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
627	\$0	\$0	\$735	\$0	\$5,306	\$0	\$0	\$243	\$0	\$264	\$6,548	\$546
628	\$0	\$0	\$975	\$0	\$7,043	\$0	\$0	\$323	\$0	\$0	\$8,341	\$695
629	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$242	\$0	\$0	\$6,246	\$520
630	\$0	\$0	\$720	\$0	\$5,203	\$0	\$0	\$239	\$948	\$0	\$7,110	\$592
631	\$0	\$0	\$1,094	\$0	\$7,901	\$0	\$0	\$962	\$0	\$264	\$9,621	\$802
632	\$0	\$0	\$1,381	\$0	\$9,973	\$0	\$0	\$457	\$0	\$0	\$11,811	\$984
700	\$0	\$0	\$715	\$0	\$5,164	\$0	\$0	\$237	\$0	\$0	\$6,116	\$510
701	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
702	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
703	\$154	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$8,365	\$697
704	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$132	\$8,343	\$695
705	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
706	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
707	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
708	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
709	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
710	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$10,428	\$869
711	\$0	\$0	\$705	\$0	\$5,093	\$0	\$0	\$234	\$0	\$0	\$6,032	\$503
712	\$154	\$0	\$728	\$0	\$5,261	\$0	\$0	\$241	\$0	\$0	\$6,385	\$532
713	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$320	\$0	\$0	\$8,272	\$689
714	\$0	\$0	\$533	\$0	\$3,847	\$0	\$0	\$176	\$0	\$0	\$4,556	\$380
715	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
716	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
717	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
718	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
719	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$10,428	\$869

FOA 2013 Approved Operating Budget

Unit Assessment Breakdown

Unit	Assessment Type										Washer Dryer	Approved Annual Fee	Approved Monthly Fee	Note
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	Subsection D Expenses	ISF Storage					
720	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$0	\$10,627	\$886	
721	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$0	\$7,660	\$638	
722	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$0	\$7,660	\$638	
723	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$0	\$8,065	\$672	
724	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$0	\$8,065	\$672	
725	\$154	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$0	\$8,250	\$688	
726	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$0	\$8,096	\$675	
727	\$0	\$0	\$735	\$0	\$5,306	\$0	\$0	\$243	\$0	\$0	\$0	\$6,284	\$524	
728	\$0	\$0	\$975	\$0	\$7,043	\$0	\$0	\$323	\$0	\$0	\$0	\$8,341	\$695	
729	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$242	\$0	\$0	\$0	\$6,246	\$520	
730	\$154	\$0	\$738	\$0	\$5,332	\$0	\$0	\$245	\$0	\$0	\$0	\$6,469	\$539	
731	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$264	\$10,654	\$886	
732	\$0	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$402	\$0	\$0	\$6,116	\$10,654	\$886	
800	\$0	\$0	\$715	\$0	\$5,164	\$0	\$0	\$237	\$0	\$0	\$0	\$6,116	\$510	
801	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$0	\$8,226	\$686	
802	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$0	\$8,226	\$686	
803	\$309	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$0	\$8,519	\$710	
804	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$0	\$8,211	\$684	
805	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,157	\$680	
806	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,157	\$680	
807	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$0	\$4,182	\$348	
808	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$0	\$6,384	\$532	
809	\$154	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$0	\$10,627	\$886	
810	\$154	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$0	\$10,582	\$882	
811	\$0	\$0	\$705	\$0	\$4,093	\$0	\$0	\$234	\$0	\$0	\$0	\$6,032	\$503	
812	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$241	\$496	\$0	\$0	\$6,726	\$561	
813	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$320	\$0	\$0	\$0	\$8,272	\$689	
814	\$30	\$0	\$533	\$0	\$3,847	\$0	\$0	\$176	\$0	\$0	\$0	\$4,556	\$380	
815	\$154	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,311	\$683	
816	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,157	\$680	
817	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$0	\$6,384	\$532	
818	\$30	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$0	\$4,182	\$348	
819	\$154	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$0	\$10,582	\$882	
820	\$154	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$264	\$11,045	\$920	
821	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$0	\$7,660	\$638	
822	\$154	\$0	\$696	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$0	\$7,660	\$638	
823	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$0	\$8,065	\$672	
824	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$0	\$8,065	\$672	
825	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$948	\$0	\$0	\$9,013	\$751	
826	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$0	\$8,096	\$675	
827	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$0	\$8,096	\$675	
828	\$309	\$0	\$735	\$0	\$5,306	\$0	\$0	\$243	\$0	\$0	\$0	\$6,284	\$524	
829	\$0	\$0	\$975	\$0	\$7,043	\$0	\$0	\$323	\$0	\$0	\$0	\$8,649	\$721	
830	\$0	\$0	\$738	\$0	\$5,274	\$0	\$0	\$242	\$0	\$0	\$0	\$6,246	\$520	
831	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$0	\$10,627	\$886	
832	\$0	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$402	\$0	\$0	\$0	\$10,654	\$886	
900	\$0	\$0	\$715	\$0	\$5,164	\$0	\$0	\$237	\$0	\$0	\$0	\$6,116	\$510	

FOA 2013 Approved Operating Budget

Unit Assessment Breakdown

Unit	Assessment Type										Notes	
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm LCE (multi user)	Res/Com LCE (multi user)	Res/Com LCE (single user)	General Common Elements	Subsection D Expenses	ISF Storage	Washer Dryer		Approved Annual Fee
901	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
902	\$154	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,380	\$698
903	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$8,211	\$684
904	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$8,211	\$684
905	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
906	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
907	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
908	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$264	\$0	\$6,648	\$554
909	\$154	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,781	\$898
910	\$154	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$10,582	\$882
911	\$0	\$0	\$705	\$0	\$5,093	\$0	\$0	\$234	\$0	\$0	\$6,032	\$503
912	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$241	\$0	\$0	\$6,231	\$519
913	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$320	\$0	\$0	\$8,272	\$689
914	\$0	\$0	\$533	\$0	\$3,847	\$0	\$0	\$176	\$0	\$0	\$4,566	\$380
915	\$154	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,311	\$693
916	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$660
917	\$154	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$6,538	\$545
918	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
919	\$154	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$264	\$0	\$10,846	\$904
920	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
921	\$154	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$7,815	\$651
922	\$154	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$7,815	\$651
923	\$154	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$264	\$0	\$8,484	\$707
924	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$8,066	\$672
925	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
926	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
927	\$154	\$0	\$735	\$0	\$5,306	\$0	\$0	\$243	\$0	\$0	\$6,439	\$537
928	\$0	\$0	\$975	\$0	\$7,043	\$0	\$0	\$323	\$0	\$0	\$8,341	\$695
929	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$242	\$0	\$0	\$6,246	\$520
930	\$0	\$0	\$738	\$0	\$5,332	\$0	\$0	\$245	\$0	\$0	\$6,315	\$526
931	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
932	\$154	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$402	\$948	\$0	\$11,492	\$958
1000	\$154	\$0	\$715	\$0	\$5,164	\$0	\$0	\$237	\$0	\$0	\$6,270	\$523
1001	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
1002	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
1003	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$8,211	\$684
1004	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$8,211	\$684
1005	\$154	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,311	\$693
1006	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
1007	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
1008	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
1009	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
1010	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$10,428	\$869
1011	\$154	\$0	\$705	\$0	\$5,093	\$0	\$0	\$234	\$0	\$0	\$6,186	\$516
1012	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$241	\$0	\$0	\$6,231	\$519
1013	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$320	\$0	\$0	\$8,272	\$689
1014	\$154	\$0	\$533	\$0	\$3,847	\$0	\$0	\$176	\$0	\$0	\$4,711	\$393

FOA 2013 Approved Operating Budget

Unit Assessment Breakdown

Unit	Assessment Type										Notes	
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi-user)	Comm. LCE (multi user)	Res./Com. LCE (multi-user)	Res./Com. LCE (single-user)	General Common Elements	Subsection D Expenses	ISF Storage	Washer Dryer		Approved Annual Fee
1015	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$8,157	\$690
1016	\$154	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$6,575	\$715
1017	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$0	\$247	\$0	\$6,384	\$532
1018	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$0	\$162	\$0	\$4,182	\$348
1019	\$309	\$0	\$1,219	\$0	\$6,805	\$0	\$0	\$0	\$264	\$0	\$11,000	\$917
1020	\$154	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$0	\$412	\$0	\$10,781	\$898
1021	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$0	\$297	\$0	\$7,660	\$638
1022	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$0	\$297	\$0	\$7,660	\$638
1023	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$0	\$312	\$0	\$8,065	\$672
1024	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$0	\$312	\$0	\$8,065	\$672
1025	\$463	\$0	\$947	\$0	\$6,836	\$0	\$0	\$0	\$314	\$0	\$8,559	\$713
1026	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$0	\$314	\$0	\$8,096	\$675
1027	\$0	\$0	\$735	\$0	\$5,306	\$0	\$0	\$0	\$243	\$0	\$6,284	\$524
1028	\$154	\$0	\$975	\$0	\$7,043	\$0	\$0	\$0	\$323	\$0	\$8,495	\$708
1029	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$0	\$242	\$0	\$6,246	\$520
1030	\$0	\$0	\$738	\$0	\$6,332	\$0	\$0	\$0	\$245	\$0	\$6,315	\$526
1031	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$0	\$412	\$0	\$10,627	\$886
1032	\$154	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$0	\$402	\$0	\$10,544	\$879
1100	\$154	\$0	\$715	\$0	\$5,164	\$0	\$0	\$0	\$237	\$0	\$6,270	\$523
1101	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$0	\$319	\$0	\$8,226	\$686
1102	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$0	\$319	\$0	\$8,226	\$686
1103	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$0	\$318	\$0	\$8,211	\$684
1104	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$0	\$318	\$0	\$8,211	\$684
1105	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$8,157	\$680
1106	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$8,157	\$680
1107	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$0	\$162	\$0	\$4,182	\$348
1108	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$0	\$247	\$0	\$6,384	\$532
1109	\$154	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$0	\$412	\$0	\$10,781	\$898
1110	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$0	\$404	\$0	\$10,428	\$869
1111	\$0	\$0	\$705	\$0	\$5,083	\$0	\$0	\$0	\$234	\$0	\$6,032	\$503
1112	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$0	\$241	\$0	\$6,231	\$519
1113	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$0	\$320	\$0	\$8,272	\$689
1114	\$0	\$0	\$533	\$0	\$3,847	\$0	\$0	\$0	\$176	\$0	\$4,556	\$380
1115	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$8,157	\$680
1116	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$8,157	\$680
1117	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$0	\$247	\$0	\$6,384	\$532
1118	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$0	\$162	\$0	\$4,182	\$348
1119	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$0	\$404	\$0	\$10,428	\$869
1120	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$0	\$412	\$0	\$10,627	\$886
1121	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$0	\$297	\$0	\$7,660	\$638
1122	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$0	\$297	\$0	\$7,660	\$638
1123	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$0	\$312	\$0	\$8,065	\$672
1124	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$0	\$312	\$0	\$8,065	\$672
1125	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$0	\$314	\$0	\$8,096	\$675
1126	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$0	\$314	\$0	\$8,096	\$675
1127	\$0	\$0	\$735	\$0	\$5,306	\$0	\$0	\$0	\$243	\$0	\$6,284	\$524
1128	\$154	\$0	\$975	\$0	\$7,043	\$0	\$0	\$0	\$323	\$0	\$8,495	\$708

FOA 2013 Approved Operating Budget

Unit Assessment Breakdown

Unit	Assessment Type										Notes		
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	Subsection D Expenses	ISF Storage	Washer Dryer		Approved Annual Fee	Approved Monthly Fee
1129	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$0	\$242	\$0	\$0	\$6,246	\$520
1130	\$0	\$0	\$738	\$0	\$5,332	\$0	\$0	\$245	\$0	\$0	\$0	\$6,315	\$526
1131	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$0	\$10,627	\$886
1132	\$309	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$402	\$0	\$0	\$0	\$10,698	\$892
1200	\$0	\$0	\$715	\$0	\$5,164	\$0	\$0	\$237	\$0	\$0	\$0	\$6,116	\$510
1201	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$0	\$8,226	\$686
1202	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$0	\$8,226	\$686
1203	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$0	\$8,211	\$684
1204	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$0	\$8,211	\$684
1205	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,157	\$680
1206	\$164	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,311	\$693
1207	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$0	\$4,182	\$348
1208	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$0	\$6,384	\$532
1209	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$0	\$10,627	\$886
1210	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$0	\$10,428	\$869
1211	\$0	\$0	\$705	\$0	\$5,093	\$0	\$0	\$234	\$0	\$0	\$0	\$6,032	\$503
1212	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$241	\$0	\$0	\$0	\$6,231	\$519
1213	\$309	\$0	\$967	\$0	\$6,984	\$0	\$0	\$320	\$0	\$0	\$0	\$8,581	\$715
1214	\$0	\$0	\$533	\$0	\$3,847	\$0	\$0	\$176	\$0	\$0	\$0	\$4,556	\$380
1215	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,157	\$680
1216	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,157	\$680
1217	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$0	\$6,384	\$532
1218	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$0	\$4,182	\$348
1219	\$154	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$0	\$10,582	\$882
1220	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$0	\$10,627	\$886
1221	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$0	\$7,660	\$638
1222	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$0	\$7,660	\$638
1223	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$0	\$8,065	\$672
1224	\$154	\$0	\$843	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$0	\$8,220	\$665
1225	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$0	\$8,096	\$675
1226	\$154	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$0	\$8,250	\$688
1227	\$0	\$0	\$735	\$0	\$5,306	\$0	\$0	\$243	\$0	\$0	\$0	\$6,284	\$524
1228	\$0	\$0	\$975	\$0	\$7,043	\$0	\$0	\$323	\$0	\$0	\$0	\$8,341	\$695
1229	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$242	\$0	\$0	\$0	\$6,246	\$520
1230	\$0	\$0	\$738	\$0	\$5,332	\$0	\$0	\$245	\$0	\$0	\$0	\$6,315	\$526
1231	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$0	\$10,627	\$886
1232	\$309	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$402	\$0	\$0	\$0	\$10,698	\$892
1300	\$0	\$0	\$715	\$0	\$5,164	\$0	\$0	\$237	\$0	\$0	\$0	\$6,116	\$510
1301	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$0	\$8,226	\$686
1302	\$154	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$0	\$8,380	\$698
1303	\$154	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$948	\$0	\$0	\$9,313	\$776
1304	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$0	\$8,211	\$684
1305	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,157	\$680
1306	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$0	\$8,157	\$680
1307	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$0	\$4,182	\$348
1308	\$154	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$264	\$0	\$6,802	\$567
1309	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$0	\$10,627	\$866

FOA 2013 Approved Operating Budget

Unit Assessment Breakdown

Unit	Assessment Type										Notes		
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	Subsection D Expenses	ISF Storage	Washer Dryer		Approved Annual Fee	Approved Monthly Fee
1310	\$154	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$0	\$404	\$0	\$0	\$10,582	\$882
1311	\$0	\$0	\$705	\$0	\$5,093	\$0	\$0	\$0	\$234	\$0	\$0	\$6,032	\$503
1312	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$0	\$241	\$0	\$0	\$6,231	\$519
1313	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$0	\$320	\$0	\$0	\$8,272	\$689
1314	\$0	\$0	\$633	\$0	\$3,847	\$0	\$0	\$0	\$176	\$0	\$0	\$4,566	\$380
1315	\$154	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$0	\$8,311	\$693
1316	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
1317	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
1318	\$154	\$0	\$489	\$0	\$3,531	\$0	\$0	\$0	\$162	\$0	\$0	\$4,336	\$361
1319	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$0	\$404	\$0	\$0	\$10,428	\$869
1320	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
1321	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$0	\$297	\$0	\$0	\$7,660	\$638
1322	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$0	\$297	\$0	\$0	\$7,660	\$638
1323	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$0	\$312	\$0	\$0	\$8,065	\$672
1324	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$0	\$312	\$0	\$0	\$8,065	\$672
1325	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
1326	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
1327	\$0	\$0	\$735	\$0	\$5,306	\$0	\$0	\$0	\$243	\$0	\$0	\$6,284	\$524
1328	\$154	\$0	\$975	\$0	\$7,043	\$0	\$0	\$0	\$323	\$0	\$0	\$8,495	\$708
1329	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$0	\$242	\$0	\$0	\$6,245	\$520
1330	\$0	\$0	\$738	\$0	\$5,332	\$0	\$0	\$0	\$245	\$0	\$0	\$6,315	\$526
1331	\$154	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$0	\$412	\$0	\$0	\$10,781	\$898
1332	\$0	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$0	\$402	\$0	\$0	\$10,390	\$866
1400	\$0	\$0	\$715	\$0	\$5,164	\$0	\$0	\$0	\$237	\$0	\$0	\$6,116	\$510
1401	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
1402	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
1403	\$154	\$0	\$960	\$0	\$6,933	\$0	\$0	\$0	\$318	\$0	\$0	\$8,365	\$697
1404	\$154	\$0	\$960	\$0	\$6,933	\$0	\$0	\$0	\$318	\$0	\$0	\$8,365	\$697
1405	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
1406	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
1407	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
1408	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
1409	\$154	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$0	\$412	\$0	\$264	\$11,045	\$920
1410	\$0	\$0	\$1,219	\$0	\$8,605	\$0	\$0	\$0	\$404	\$0	\$0	\$10,428	\$869
1411	\$0	\$0	\$705	\$0	\$5,093	\$0	\$0	\$0	\$234	\$0	\$0	\$6,032	\$503
1412	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$0	\$241	\$0	\$0	\$6,231	\$519
1413	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$0	\$320	\$0	\$0	\$8,272	\$689
1414	\$0	\$0	\$633	\$0	\$3,847	\$0	\$0	\$0	\$176	\$0	\$0	\$4,566	\$380
1415	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
1416	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
1417	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
1418	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
1419	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$0	\$404	\$0	\$0	\$10,428	\$869
1420	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
1421	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$0	\$297	\$0	\$0	\$7,660	\$638
1422	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$0	\$297	\$0	\$0	\$7,660	\$638
1423	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$0	\$312	\$0	\$0	\$8,065	\$672

FOA 2013 Approved Operating Budget

Unit Assessment Breakdown

Unit	Assessment Type										Notes	
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	Subsection D Expenses	ISF Storage	Washer Dryer		Approved Annual Fee
1424	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$8,065	\$672
1425	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$264	\$0	\$8,360	\$697
1426	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
1427	\$154	\$0	\$735	\$0	\$5,306	\$0	\$0	\$243	\$528	\$0	\$6,967	\$581
1428	\$0	\$0	\$975	\$0	\$7,043	\$0	\$0	\$323	\$0	\$0	\$8,341	\$695
1429	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$242	\$0	\$0	\$6,246	\$520
1430	\$154	\$0	\$738	\$0	\$5,332	\$0	\$0	\$245	\$0	\$264	\$6,733	\$561
1431	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
1432	\$154	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$402	\$0	\$0	\$10,544	\$879
1500	\$0	\$0	\$715	\$0	\$5,164	\$0	\$0	\$237	\$0	\$0	\$6,116	\$510
1501	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
1502	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
1503	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$8,211	\$684
1504	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$8,211	\$684
1505	\$154	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$264	\$0	\$8,575	\$715
1506	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$1,212	\$264	\$9,633	\$803
1507	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
1508	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
1509	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
1510	\$154	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$10,582	\$882
1511	\$0	\$0	\$705	\$0	\$5,093	\$0	\$0	\$234	\$0	\$0	\$6,032	\$503
1512	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$241	\$0	\$0	\$6,231	\$519
1513	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$320	\$0	\$0	\$8,272	\$689
1514	\$0	\$0	\$533	\$0	\$3,847	\$0	\$0	\$176	\$0	\$0	\$4,556	\$380
1515	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
1516	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$948	\$0	\$9,105	\$759
1517	\$0	\$0	\$979	\$0	\$7,068	\$0	\$0	\$324	\$0	\$0	\$8,371	\$689
1518	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
1519	\$0	\$0	\$987	\$0	\$7,126	\$0	\$0	\$327	\$0	\$0	\$8,440	\$703
1520	\$309	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,935	\$911
1521	\$0	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$7,660	\$638
1522	\$0	\$0	\$966	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$7,660	\$638
1523	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$8,065	\$672
1524	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$8,065	\$672
1525	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
1526	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
1527	\$0	\$0	\$735	\$0	\$5,306	\$0	\$0	\$243	\$0	\$0	\$6,284	\$524
1528	\$0	\$0	\$975	\$0	\$7,043	\$0	\$0	\$323	\$0	\$0	\$8,341	\$695
1529	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$242	\$0	\$0	\$6,246	\$520
1530	\$0	\$0	\$738	\$0	\$5,332	\$0	\$0	\$245	\$0	\$0	\$6,315	\$526
1531	\$309	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,935	\$911
1532	\$0	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$402	\$0	\$0	\$10,390	\$866
1600	\$154	\$0	\$715	\$0	\$5,164	\$0	\$0	\$237	\$0	\$0	\$6,270	\$523
1601	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
1602	\$0	\$0	\$962	\$0	\$6,946	\$0	\$0	\$319	\$0	\$0	\$8,226	\$686
1603	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$8,211	\$684
1604	\$0	\$0	\$960	\$0	\$6,933	\$0	\$0	\$318	\$0	\$0	\$8,211	\$684

FOA 2013 Approved Operating Budget

Unit Assessment Breakdown

Unit	Assessment Type										Notes	
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	Subsection D Expenses	ISF Storage	Washer Dryer		Approved Annual Fee
1605	\$154	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,311	\$693
1606	\$309	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,466	\$705
1607	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
1608	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
1609	\$154	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$264	\$0	\$11,045	\$920
1610	\$154	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$10,582	\$882
1611	\$0	\$0	\$705	\$0	\$5,093	\$0	\$0	\$234	\$0	\$0	\$6,032	\$503
1612	\$0	\$0	\$728	\$0	\$5,261	\$0	\$0	\$241	\$0	\$0	\$6,231	\$519
1613	\$0	\$0	\$967	\$0	\$6,984	\$0	\$0	\$320	\$0	\$0	\$8,272	\$689
1614	\$0	\$0	\$533	\$0	\$3,847	\$0	\$0	\$176	\$0	\$0	\$4,556	\$380
1615	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
1616	\$0	\$0	\$954	\$0	\$6,887	\$0	\$0	\$316	\$0	\$0	\$8,157	\$680
1617	\$0	\$0	\$746	\$0	\$5,390	\$0	\$0	\$247	\$0	\$0	\$6,384	\$532
1618	\$0	\$0	\$489	\$0	\$3,531	\$0	\$0	\$162	\$0	\$0	\$4,182	\$348
1619	\$0	\$0	\$1,219	\$0	\$8,805	\$0	\$0	\$404	\$0	\$0	\$10,428	\$869
1620	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$0	\$0	\$10,627	\$886
1621	\$154	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$7,815	\$651
1622	\$154	\$0	\$896	\$0	\$6,468	\$0	\$0	\$297	\$0	\$0	\$7,815	\$651
1623	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$8,065	\$672
1624	\$0	\$0	\$943	\$0	\$6,810	\$0	\$0	\$312	\$0	\$0	\$8,065	\$672
1625	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
1626	\$0	\$0	\$947	\$0	\$6,836	\$0	\$0	\$314	\$0	\$0	\$8,096	\$675
1627	\$154	\$0	\$735	\$0	\$5,306	\$0	\$0	\$243	\$0	\$0	\$6,439	\$537
1628	\$0	\$0	\$975	\$0	\$7,043	\$0	\$0	\$323	\$0	\$0	\$8,341	\$695
1629	\$0	\$0	\$730	\$0	\$5,274	\$0	\$0	\$242	\$0	\$0	\$6,246	\$520
1630	\$0	\$0	\$738	\$0	\$5,332	\$0	\$0	\$245	\$0	\$0	\$6,315	\$526
1631	\$0	\$0	\$1,242	\$0	\$8,973	\$0	\$0	\$412	\$264	\$0	\$10,891	\$908
1632	\$154	\$0	\$1,215	\$0	\$8,773	\$0	\$0	\$402	\$0	\$0	\$10,544	\$879
Gas Station:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,537	\$0	\$0	\$5,537	\$461
Restaurant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,704	\$0	\$0	\$18,704	\$1,559
Total:	\$16,667	\$0	\$358,873	\$21,382	\$2,951,121	\$0	\$0	\$159,607	\$8,824	\$3,432	\$3,519,906	\$293,326
Difference	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FOA 2013 Approved Operating Budget
Budget Allocation

Account Number	Account Name	Pko Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multiple user)	Res./Com. LCE (single-user)	General Common Elements	Subsection D Expenses	2013 Budget Approved
INCOME										
ASSESSMENT INCOME										
30140	Assessments Parking Garage LCE	\$ 16,667								\$ 16,667
30142	Assessments Storage Area LCE			\$ 358,873	\$ 21,382					\$ 358,873
30141	Assessments Residential LCE					2,891,121				\$ 2,891,121
30143	Assessments Commercial LCE									
	Assessments R/C LCE (single user)									
	Assessments General Common Elements									
	Assessments Subsection D							\$ 159,607		\$ 159,607
	Total Assessment Income	\$ 16,667		\$ 358,873	\$ 21,382	\$ 2,891,121		\$ 159,607		\$ 3,407,651
OTHER INCOME										
30171	Late Fees							\$ 15,000		\$ 15,000
30240	Rental Income - Assoc. Owned Condos							\$ 19,800		\$ 19,800
30287	Reserve Interest Income from General									
30290	Bad Debt Recovery					10,000				\$ 10,000
30221	Newsletter Advertising									
30225	Website Advertising									
30244	Parking Fee Income									
30257	Party Room Rental									
30264	Storage Areas					5,500				\$ 5,500
30318	ISF Storage Closets Rental			\$ 8,100						\$ 8,100
30320	Move-in Fees						12,000			\$ 12,000
30360	Absentee Owner Fees									
30362	in-Unit Repairs Income						40,000			\$ 40,000
30382	Antenna Rent Income						112,000			\$ 112,000
30210	Miscellaneous Income							\$ 1,000		\$ 1,000
30211	KeVIFOB Income									\$ 2,000
30261	Laundry Income									\$ 43,000
	Washer/Dryer in Unit Fees									\$ 3,300
	Per Registration Fees						1,000			\$ 1,000
	Total Other Income			\$ 54,400		\$ 182,500		\$ 35,800		\$ 272,700
INTEREST INCOME										
	Interest - Operating									
	Interest - Reserve									
	Total Interest Income									
	TOTAL INCOME	\$ 16,667		\$ 413,273	\$ 21,382	\$ 3,133,621		\$ 195,407		\$ 3,780,361

FOA 2013 Approved Operating Budget
Budget Allocation

Account Number	Account Name	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res. (Com. LCE (multiple user)	Res. (Com. LCE (single-user)	General Common Elements	Subsection D Expenses	2013 Budget Approved	Notes
EXPENSES											
GENERAL AND ADMINISTRATIVE EXPENSES											
50400	Bad Debts Expense		\$ 25,000							\$ 25,000	
51020	Postage		\$ 3,000							\$ 3,000	
51041	Postage Meter Lease										
51024	Copier Expenses		\$ 15,000							\$ 15,000	
51031	Cowling and Printing		\$ 2,500							\$ 2,500	
51035	Computer Services		\$ 3,000							\$ 3,000	
51061	Professional Membership Dues and Subscriptions		\$ 720						\$ 80	\$ 80	
51062	Consulting Fees										
51075	Unit Mortgage		\$ 13,500						\$ 1,500	\$ 15,000	
51080	Local Fees - General		\$ 210,000						\$ 90,000	\$ 300,000	
51091	Local Fees - Collections		\$ 80,000							\$ 80,000	
51090	Local Fee Expenses UNPAID from 2012										
51110	Auditing and Accounting		\$ 49,500						\$ 10,000	\$ 10,000	
51120	Financial Management Contract		\$ 9,000						\$ 5,500	\$ 5,500	
51125	Financial Management Schedule B Charoes		\$ 3,000						\$ 1,000	\$ 1,000	
51310	Newsletters									\$ 3,000	
51065	Website								\$ 1,000	\$ 1,000	
51321	Annual Meeting								\$ 12,000	\$ 12,000	
51330	Recording Secretary								\$ 3,000	\$ 3,000	
61340	Association Owned Unit Repairs #323		\$ 450						\$ 50	\$ 500	
61340	Association Owned Unit Repairs #400		\$ 500						\$ 500	\$ 500	
61340	Association Owned Unit Repairs #522								\$ 500	\$ 500	
61340	Association Owned Unit Repairs #523		\$ 2,700							\$ 2,700	
61342	Association Owned Unit Condo Fee #323		\$ 7,580						\$ 840	\$ 8,420	
61342	Association Owned Unit Condo Fee #400		\$ 10,800						\$ 11,600	\$ 11,600	
61342	Association Owned Unit Condo Fee #522								\$ 500	\$ 500	
61342	Association Owned Unit Condo Fee #523		\$ 4,500							\$ 4,500	
51480	Office Equipment										
61232	Towing										
51000	Telephone		\$ 20,000							\$ 20,000	
51025	FEDEX/LUPS		\$ 1,700							\$ 1,700	
51030	Office Expense										
51277	Depreciation Expenses										
51277	Social Expenses			\$ 2,500						\$ 2,500	
51500	Miscellaneous		\$ 2,500							\$ 2,500	
	Total Administrative Expenses		\$ 466,930	\$ 2,500					\$ 137,570	\$ 607,000	
UTILITIES											
71010	Water and Sewer		\$ 250,000							\$ 250,000	
71026	Fuel Oil										
71030	Electricity		\$ 300,000							\$ 300,000	
71043	Gas and Other Mileage		\$ 500							\$ 500	
71044	Gas Consumption		\$ 210,000							\$ 210,000	
	Total Utility Expenses		\$ 770,500							\$ 770,500	
CONTRACTS											
61051	Carpet Cleaning Contract			\$ 5,500	\$ 500					\$ 6,000	
61180	Grounds Contract									\$ 14,000	
61240	Extermination									\$ 6,000	
61250	Trash Removal Contract									\$ 63,000	
61446	Janitorial Service Contract									\$ 135,000	
61095	Front Desk Contract									\$ 50,000	
61220	Security Contract									\$ 65,000	
61607	Air-Conditioning Contract									\$ 7,500	
61760	Water Treatment			\$ 20,000						\$ 3,750	
61623	Elevator Contract			\$ 25,500	\$ 500					\$ 25,000	
	Total Contracts Expenses			\$ 25,500	\$ 500					\$ 349,250	

FOA 2013 Approved Operating Budget
Budget Allocation

Account Number	Account Name	Notes	Pko Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res. (Com. LCE (multiple user))	Res. (Com. LCE (single-user))	General Common Elements	Subsection D Exoenses	2013 Budget Approved
REPAIRS AND MAINTENANCE EXPENSES											
61010	Auto and Truck										3,000
61060	Janitorial Supplies						3,000				
61101	Electrical Repairs - Labor										2,000
61102	Electrical Repairs - Materials										2,000
61082	Window and Door Repairs										3,500
61085	Painting Supplies										5,000
61090	Preventive Maintenance Supplies										5,000
61570	Landscape Replacements/Improvements										1,000
	Snow Removal Supplies										5,000
61246	Fire Safety Equipment										15,000
61103	Plumbing Repairs - Materials										10,000
61104	Plumbing Repairs - Labor										10,000
61289	Exercise Equipment Maintenance and Repairs										
61358	FOB System Maintenance										1,500
61239	Camera System Maintenance										500
61110	In- Unit Maintenance Supplies										10,000
61360	Uniform Purchase										2,000
61455	General Supplies										
61450	Roof Repairs										3,000
61500	Miscellaneous Maintenance										15,000
61505	Directories and Signs										500
61578	Entrance System Maintenance										500
61600	Antenna Maintenance										
61609	Air-Conditioning Repairs										5,000
61610	HVAC Preventive Maintenance										7,500
61615	HVAC Phone										
61620	Elevator Maintenance										300
	Boiler Repairs										7,500
81020	Note Payable Interest										
61711	Garage Repairs										80,336
61715	Garage Door Repair and maintenance										10,000
											5,000
	Total Maintenance Expenses		\$ 15,000	\$ -	\$ 65,469	\$ -	\$ 130,867	\$ -	\$ -	\$ -	\$ 211,336
POOL EXPENSES											
61145	Pool Repair and Maintenance										6,500
61150	Pool Management Contract										22,000
	Total Pool		\$ -	\$ -	\$ -	\$ -	\$ 28,500	\$ -	\$ -	\$ -	\$ 28,500
PAYROLL AND RELATED EXPENSES											
51044	Administrative Payroll										130,000
51050	Training and Education - Admin. Staff										2,500
61890	Training and Education - Non-Admin. Staff										1,000
51076	Payroll Administration - Admin. Staff										2,500
61314	Payroll Administration-Non-Admin Staff										15,000
51124	Payroll Taxes - Admin. Staff										45,000
	Payroll Taxes - Non-Admin Staff										10,800
	Payroll Taxes - Front Desk										31,800
71070	Group Insurance Maint										21,200
	Group Insurance Admin										155,000
61420	Maintenance Payroll										50,000
61426	Staff - FOA Front Desk										30,000
71111	Other Employee Compensation										30,000
	Total Payroll and Related Expenses		\$ -	\$ -	\$ -	\$ -	\$ 477,680	\$ -	\$ -	\$ 17,120	\$ 484,800

FOA 2013 Approved Operating Budget
Budget Allocation

Account Number	Account Name	Pro Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res. LCE (multiple user)	Res. LCE (single user)	General Common Elements	Subsection D Expenses	2013 Budget Approved
TAXES AND LICENSE EXPENSES										
71140	Income Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71150	Real Estate Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71145	Miscellaneous Taxes and Licenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Taxes and License Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
INSURANCE EXPENSES										
71050	Insurance Master policy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Insurance Fidelity Bond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Insurance Umbrella	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
61370	Damage Claims	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71080	Workers Compensation Insurance - Admin Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
71083	Workers Compensation Insurance - Non-Admin Staff	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Insurance Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CONTINGENCY FUNDS										
	Operatio Continency	\$ 1,667	\$ -	\$ 41,327	\$ 2,138	\$ 313,362	\$ -	\$ -	\$ 19,541	\$ 378,035
	Judicement Continency	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
	Total Contingency Funds	\$ 1,667	\$ -	\$ 41,327	\$ 2,138	\$ 413,362	\$ -	\$ -	\$ 19,541	\$ 478,035
	TOTAL OPERATING EXPENSES	\$ 16,667	\$ -	\$ 134,796	\$ 2,638	\$ 2,746,160	\$ -	\$ -	\$ 195,407	\$ 3,095,669
RESERVE EXPENSES										
	Contribution to Parking Garage LCE Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contribution to Storage Area LCE Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contribution to Residential LCE Reserves	\$ -	\$ -	\$ 84,273	\$ 7,544	\$ -	\$ -	\$ -	\$ -	\$ 91,817
	Contribution to Commercial LCE Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contribution to R/C LCE Reserves	\$ -	\$ -	\$ -	\$ -	\$ 256,903	\$ -	\$ -	\$ -	\$ 256,903
	Contribution to R/C LCE (single user) Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contribution to General Common Elements Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Contribution to General Operating Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Interest Contribution to Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
90200	Elevator Loan Payback	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Annual Facade Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Swimming Pool Furniture Repair	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Parking Lot Lights	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Swimming Pool Concrete	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Swimming Pool Fences Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Armander Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Asphalt and Parking Lot Repairs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Association Owned Unit HVAC Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Replacement reserve Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Other Reserve Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Reserve Study Update	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Reserve Expenses	\$ -	\$ -	\$ 278,477	\$ 18,744	\$ 387,461	\$ -	\$ -	\$ -	\$ 684,682
	TOTAL EXPENSES	\$ 16,667	\$ -	\$ 413,273	\$ 21,382	\$ 3,133,621	\$ -	\$ -	\$ 195,407	\$ 3,720,351
	NET INCOME	\$ -	\$ -	\$ -	\$ -	\$ (0)	\$ -	\$ -	\$ -	\$ (0)
	<i>Cash Requirement</i>	\$ 16,667	\$ -	\$ 358,873	\$ 21,382	\$ 2,951,121	\$ -	\$ -	\$ 159,607	\$ 3,507,651

FOA 2013 Approved Operating Budget

Parking and Storage

Unit	Garage	Storage	Storage	Notes
	Number of Garage Spaces	Number of Storage Bins	Res./Com. LCE (single-user)	
300	0	1		
301	0	1		
302	0	1		
303	0	1		
304	0	1		
305	0	1		
306	0	1		
307	0	1		
308	0	1		
309	0	1		
310	0	1		
311	0	1		
313	0	1		
323	0	1	11.37040	
324	0	1		
325	0	1		
326	0	1		
327	0	1		
328	0	1		
329	0	1		
330	0	1		
331	14	1	88.62960	
332	0	1		
400	0	1		
401	0	1		
402	0	1		
403	0	1		
404	0	1		
405	1	1		
406	0	1		
407	0	1		
408	0	1		
409	0	1		
410	0	1		
411	0	1		
412	0	1		
413	0	1		
414	0	1		
415	0	1		
416	0	1		
417	0	1		
418	0	1		
419	0	1		
420	0	1		
423	0	1		
424	1	1		
425	0	1		
426	0	1		
427	0	1		
428	0	1		
429	0	1		

FOA 2013 Approved Operating Budget

Parking and Storage				
Unit	Garage	Storage	Storage	Notes
	Number of Garage Spaces	Number of Storage Bins	Res./Com. LCE (single-user)	
430	0	1		
431	0	1		
432	0	1		
500	0	1		
501	0	1		
502	0	1		
503	0	1		
504	0	1		
505	0	1		
506	0	1		
507	0	1		
508	0	1		
509	0	1		
510	1	1		
511	0	1		
512	0	1		
513	0	1		
514	0	1		
515	0	1		
516	0	1		
517	0	1		
518	0	1		
519	0	1		
520	0	1		
521	1	1		
522	0	1		
523	0	1		
524	0	1		
525	0	1		
526	0	1		
527	0	1		
528	0	1		
529	1	1		
530	1	1		
531	1	1		
532	1	1		
600	0	1		
601	0	1		
602	1	1		
603	0	1		
604	0	1		
605	0	1		
606	0	1		
607	0	1		
608	0	1		
609	0	1		
610	0	1		
611	0	1		
612	0	1		
613	0	1		
614	0	1		
615	0	1		

FOA 2013 Approved Operating Budget

Parking and Storage				
Unit	Garage	Storage	Storage	Notes
	Number of Garage Spaces	Number of Storage Bins	Res./Com. LCE (single-user)	
616	1	1		
617	0	1		
618	0	1		
619	1	1		
620	0	1		
621	1	1		
622	0	1		
623	1	1		
624	1	1		
625	0	1		
626	0	1		
627	0	1		
628	0	1		
629	0	1		
630	0	1		
631	0	1		
632	0	1		
700	0	1		
701	0	1		
702	0	1		
703	1	1		
704	0	1		
705	0	1		
706	0	1		
707	0	1		
708	0	1		
709	0	1		
710	0	1		
711	0	1		
712	1	1		
713	0	1		
714	0	1		
715	0	1		
716	0	1		
717	0	1		
718	0	1		
719	0	1		
720	0	1		
721	0	1		
722	0	1		
723	0	1		
724	0	1		
725	1	1		
726	0	1		
727	0	1		
728	0	1		
729	0	1		
730	1	1		
731	0	1		
732	0	1		
800	0	1		
801	0	1		

FOA 2013 Approved Operating Budget

Parking and Storage				
Unit	Garage	Storage	Storage	Notes
	Number of Garage Spaces	Number of Storage Bins	Res./Com. LCE (single-user)	
802	0	1		
803	2	1		
804	0	1		
805	0	1		
806	0	1		
807	0	1		
808	0	1		
809	0	1		
810	1	1		
811	0	1		
812	0	1		
813	0	1		
814	0	1		
815	1	1		
816	0	1		
817	0	1		
818	0	1		
819	1	1		
820	1	1		
821	0	1		
822	1	1		
823	0	1		
824	0	1		
825	0	1		
826	0	1		
827	0	1		
828	2	1		
829	0	1		
830	0	1		
831	0	1		
832	0	1		
900	0	1		
901	0	1		
902	1	1		
903	0	1		
904	0	1		
905	0	1		
906	0	1		
907	0	1		
908	0	1		
909	1	1		
910	1	1		
911	0	1		
912	0	1		
913	0	1		
914	0	1		
915	1	1		
916	0	1		
917	1	1		
918	0	1		
919	1	1		
920	0	1		

FOA 2013 Approved Operating Budget

Parking and Storage				
Unit	Garage	Storage	Storage	Notes
	Number of Garage Spaces	Number of Storage Bins	Res./Com. LCE (single-user)	
921	1	1		
922	1	1		
923	1	1		
924	0	1		
925	0	1		
926	0	1		
927	1	1		
928	0	1		
929	0	1		
930	0	1		
931	0	1		
932	1	1		
1000	1	1		
1001	0	1		
1002	0	1		
1003	0	1		
1004	0	1		
1005	1	1		
1006	0	1		
1007	0	1		
1008	0	1		
1009	0	1		
1010	0	1		
1011	1	1		
1012	0	1		
1013	0	1		
1014	1	1		
1015	0	1		
1016	1	1		
1017	0	1		
1018	0	1		
1019	2	1		
1020	1	1		
1021	0	1		
1022	0	1		
1023	0	1		
1024	0	1		
1025	3	1		
1026	0	1		
1027	0	1		
1028	1	1		
1029	0	1		
1030	0	1		
1031	0	1		
1032	1	1		
1100	1	1		
1101	0	1		
1102	0	1		
1103	0	1		
1104	0	1		
1105	0	1		
1106	0	1		

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Parking and Storage				
Unit	Garage	Storage	Storage	Notes
	Number of Garage Spaces	Number of Storage Bins	Res./Com. LCE (single-user)	
1107	0	1		
1108	0	1		
1109	1	1		
1110	0	1		
1111	0	1		
1112	0	1		
1113	0	1		
1114	0	1		
1115	0	1		
1116	0	1		
1117	0	1		
1118	0	1		
1119	0	1		
1120	0	1		
1121	0	1		
1122	0	1		
1123	0	1		
1124	0	1		
1125	0	1		
1126	0	1		
1127	0	1		
1128	1	1		
1129	0	1		
1130	0	1		
1131	0	1		
1132	2	1		
1200	0	1		
1201	0	1		
1202	0	1		
1203	0	1		
1204	0	1		
1205	0	1		
1206	1	1		
1207	0	1		
1208	0	1		
1209	0	1		
1210	0	1		
1211	0	1		
1212	0	1		
1213	2	1		
1214	0	1		
1215	0	1		
1216	0	1		
1217	0	1		
1218	0	1		
1219	1	1		
1220	0	1		
1221	0	1		
1222	0	1		
1223	0	1		
1224	1	1		
1225	0	1		

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Parking and Storage				
Unit	Garage	Storage	Storage	Notes
	Number of Garage Spaces	Number of Storage Bins	Res./Com. LCE (single-user)	
1226	1	1		
1227	0	1		
1228	0	1		
1229	0	1		
1230	0	1		
1231	0	1		
1232	2	1		
1300	0	1		
1301	0	1		
1302	1	1		
1303	1	1		
1304	0	1		
1305	0	1		
1306	0	1		
1307	0	1		
1308	1	1		
1309	0	1		
1310	1	1		
1311	0	1		
1312	0	1		
1313	0	1		
1314	0	1		
1315	1	1		
1316	0	1		
1317	0	1		
1318	1	1		
1319	0	1		
1320	0	1		
1321	0	1		
1322	0	1		
1323	0	1		
1324	0	1		
1325	0	1		
1326	0	1		
1327	0	1		
1328	1	1		
1329	0	1		
1330	0	1		
1331	1	1		
1332	0	1		
1400	0	1		
1401	0	1		
1402	0	1		
1403	1	1		
1404	1	1		
1405	0	1		
1406	0	1		
1407	0	1		
1408	0	1		
1409	1	1		
1410	0	1		
1411	0	1		

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Parking and Storage				
Unit	Garage	Storage	Storage	Notes
	Number of Garage Spaces	Number of Storage Bins	Res./Com. LCE (single-user)	
1412	0	1		
1413	0	1		
1414	0	1		
1415	0	1		
1416	0	1		
1417	0	1		
1418	0	1		
1419	0	1		
1420	0	1		
1421	0	1		
1422	0	1		
1423	0	1		
1424	0	1		
1425	0	1		
1426	0	1		
1427	1	1		
1428	0	1		
1429	0	1		
1430	1	1		
1431	0	1		
1432	1	1		
1500	0	1		
1501	0	1		
1502	0	1		
1503	0	1		
1504	0	1		
1505	1	1		
1506	0	1		
1507	0	1		
1508	0	1		
1509	0	1		
1510	1	1		
1511	0	1		
1512	0	1		
1513	0	1		
1514	0	1		
1515	0	1		
1516	0	1		
1517	0	1		
1518	0	1		
1519	0	1		
1520	2	1		
1521	0	1		
1522	0	1		
1523	0	1		
1524	0	1		
1525	0	1		
1526	0	1		
1527	0	1		
1528	0	1		
1529	0	1		
1530	0	1		

FOA 2013 Approved Operating Budget

Parking and Storage				
Unit	Garage	Storage	Storage	Notes
	Number of Garage Spaces	Number of Storage Bins	Res./Com. LCE (single-user)	
1531	2	1		
1532	0	1		
1600	1	1		
1601	0	1		
1602	0	1		
1603	0	1		
1604	0	1		
1605	1	1		
1606	2	1		
1607	0	1		
1608	0	1		
1609	1	1		
1610	1	1		
1611	0	1		
1612	0	1		
1613	0	1		
1614	0	1		
1615	0	1		
1616	0	1		
1617	0	1		
1618	0	1		
1619	0	1		
1620	0	1		
1621	1	1		
1622	1	1		
1623	0	1		
1624	0	1		
1625	0	1		
1626	0	1		
1627	1	1		
1628	0	1		
1629	0	1		
1630	0	1		
1631	0	1		
1632	1	1		
Gas Station:	0	0		
Restaurant	0	0		
Total:	108	450	100.00000	

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Unit Percentages

Unit	Percentage Responsibility						General Common Elements	Subsection D Expenses	Notes
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single-user)			
300	0.00000	0.22222	0.00000	1.47670	0.17982		0.15251	0.15251	
301	0.00000	0.22222	0.00000	1.98616	0.24186		0.20513	0.20513	
302	0.00000	0.22222	0.00000	1.98616	0.24186		0.20513	0.20513	
303	0.00000	0.22222	0.00000	1.98246	0.24141		0.20474	0.20474	
304	0.00000	0.22222	0.00000	1.98246	0.24141		0.20474	0.20474	
305	0.00000	0.22222	0.00000	1.96954	0.23984		0.20341	0.20341	
306	0.00000	0.22222	0.00000	1.96954	0.23984		0.20341	0.20341	
307	0.00000	0.22222	0.00000	1.00969	0.12295		0.10428	0.10428	
308	0.00000	0.22222	0.00000	1.54130	0.18769		0.15918	0.15918	
309	0.00000	0.22222	0.00000	2.56576	0.31244		0.26499	0.26499	
310	0.00000	0.22222	0.00000	2.51777	0.30659		0.26003	0.26003	
311	0.00000	0.22222	0.00000	1.45639	0.17735		0.15041	0.15041	
313	0.00000	0.22222	0.00000	0.48177	0.05867		0.04976	0.04976	
323	0.00000	0.22222	0.00000	1.07430	0.13082	11.37040	0.11095	0.11095	
324	0.00000	0.22222	0.00000	1.94739	0.23714		0.20112	0.20112	
325	0.00000	0.22222	0.00000	1.56899	0.19106		0.16204	0.16204	
326	0.00000	0.22222	0.00000	1.95478	0.23804		0.20188	0.20188	
327	0.00000	0.22222	0.00000	2.37748	0.28951		0.24554	0.24554	
328	0.00000	0.22222	0.00000	2.01384	0.24523		0.20798	0.20798	
329	0.00000	0.22222	0.00000	1.49331	0.18184		0.15423	0.15423	
330	0.00000	0.22222	0.00000	1.52469	0.18567		0.15746	0.15746	
331	12.96296	0.22222	0.00000	2.54915	0.31042	88.62960	0.26327	0.26327	
332	0.00000	0.22222	0.00000	2.50854	0.30547		0.25908	0.25908	
400	0.00000	0.22222	0.00000	1.47670	0.17982		0.15251	0.15251	
401	0.00000	0.22222	0.00000	1.98616	0.24186		0.20513	0.20513	
402	0.00000	0.22222	0.00000	1.98616	0.24186		0.20513	0.20513	
403	0.00000	0.22222	0.00000	1.98246	0.24141		0.20474	0.20474	
404	0.00000	0.22222	0.00000	1.98246	0.24141		0.20474	0.20474	
405	0.92593	0.22222	0.00000	1.96954	0.23984		0.20341	0.20341	
406	0.00000	0.22222	0.00000	1.96954	0.23984		0.20341	0.20341	
407	0.00000	0.22222	0.00000	1.00969	0.12295		0.10428	0.10428	
408	0.00000	0.22222	0.00000	1.54130	0.18769		0.15918	0.15918	
409	0.00000	0.22222	0.00000	2.56576	0.31244		0.26499	0.26499	
410	0.00000	0.22222	0.00000	2.51777	0.30659		0.26003	0.26003	
411	0.00000	0.22222	0.00000	1.45639	0.17735		0.15041	0.15041	
412	0.00000	0.22222	0.00000	1.50437	0.18319		0.15537	0.15537	
413	0.00000	0.22222	0.00000	1.99723	0.24321		0.20627	0.20627	
414	0.00000	0.22222	0.00000	1.10014	0.13397		0.11362	0.11362	
415	0.00000	0.22222	0.00000	1.96954	0.23984		0.20341	0.20341	
416	0.00000	0.22222	0.00000	1.96954	0.23984		0.20341	0.20341	
417	0.00000	0.22222	0.00000	1.54130	0.18769		0.15918	0.15918	
418	0.00000	0.22222	0.00000	1.00969	0.12295		0.10428	0.10428	
419	0.00000	0.22222	0.00000	2.51777	0.30659		0.26003	0.26003	
420	0.00000	0.22222	0.00000	2.56576	0.31244		0.26499	0.26499	
423	0.00000	0.22222	0.00000	1.94739	0.23714		0.20112	0.20112	
424	0.92593	0.22222	0.00000	1.94739	0.23714		0.20112	0.20112	
425	0.00000	0.22222	0.00000	1.95478	0.23804		0.20188	0.20188	
426	0.00000	0.22222	0.00000	1.95478	0.23804		0.20188	0.20188	
427	0.00000	0.22222	0.00000	1.51731	0.18476		0.15670	0.15670	
428	0.00000	0.22222	0.00000	2.01384	0.24523		0.20798	0.20798	
429	0.00000	0.22222	0.00000	1.50808	0.18364		0.15575	0.15575	
430	0.00000	0.22222	0.00000	1.52469	0.18567		0.15746	0.15746	
431	0.00000	0.22222	0.00000	2.56576	0.31244		0.26499	0.26499	
432	0.00000	0.22222	0.00000	2.50854	0.30547		0.25908	0.25908	
500	0.00000	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841	
501	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961	
502	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961	
503	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924	
504	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924	
505	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
506	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
507	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147	
508	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490	
509	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786	

FOA 2013 Approved Operating Budget

Unit Percentages

Unit	Percentage Responsibility								Notes
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	Subsection D Expenses	
510	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304	
511	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637	
512	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119	
513	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072	
514	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056	
515	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
516	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
517	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490	
518	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147	
519	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304	
520	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786	
521	0.92593	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589	
522	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589	
523	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571	
524	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571	
525	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646	
526	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646	
527	0.00000	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249	
528	0.00000	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239	
529	0.92593	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156	
530	0.92593	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323	
531	0.92593	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786	
532	0.92593	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211	
600	0.00000	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841	
601	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961	
602	0.92593	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961	
603	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924	
604	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924	
605	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
606	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
607	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147	
608	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490	
609	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786	
610	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304	
611	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637	
612	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119	
613	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072	
614	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056	
615	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
616	0.92593	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
617	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490	
618	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147	
619	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304	
620	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786	
621	0.92593	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589	
622	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589	
623	0.92593	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571	
624	0.92593	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571	
625	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646	
626	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646	
627	0.00000	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249	
628	0.00000	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239	
629	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156	
630	0.00000	0.22222	0.20073	0.00000	0.17630		0.14952	0.14952	
631	0.00000	0.22222	0.30484	0.00000	0.26773		0.22707	0.22707	
632	0.00000	0.22222	0.38479	0.00000	0.33794		0.28661	0.28661	
700	0.00000	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841	
701	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961	
702	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961	
703	0.92593	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924	
704	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924	
705	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
706	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794	
707	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147	
708	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490	

FOA 2013 Approved Operating Budget

Unit Percentages

Unit	Percentage Responsibility							Notes
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single-user)	General Common Elements	
709	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
710	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
711	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
712	0.92593	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
713	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
714	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
715	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
716	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
717	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
718	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
719	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
720	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
721	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
722	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
723	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
724	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
725	0.92593	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
726	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
727	0.00000	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
728	0.00000	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
729	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
730	0.92593	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
731	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
732	0.00000	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211
800	0.00000	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841
801	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
802	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
803	1.85185	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
804	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
805	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
806	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
807	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
808	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
809	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
810	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
811	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
812	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
813	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
814	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
815	0.92593	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
816	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
817	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
818	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
819	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
820	0.92593	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
821	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
822	0.92593	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
823	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
824	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
825	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
826	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
827	0.00000	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
828	1.85185	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
829	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
830	0.00000	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
831	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
832	0.00000	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211
900	0.00000	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841
901	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
902	0.92593	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
903	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
904	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
905	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
906	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
907	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147

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Unit Percentages

Unit	Percentage Responsibility							Notes
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	
908	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
909	0.92593	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
910	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
911	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
912	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
913	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
914	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
915	0.92593	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
916	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
917	0.92593	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
918	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
919	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
920	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
921	0.92593	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
922	0.92593	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
923	0.92593	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
924	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
925	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
926	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
927	0.92593	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
928	0.00000	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
929	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
930	0.00000	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
931	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
932	0.92593	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211
1000	0.92593	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841
1001	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1002	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1003	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1004	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1005	0.92593	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1006	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1007	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1008	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1009	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1010	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1011	0.92593	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
1012	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
1013	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
1014	0.92593	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
1015	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1016	0.92593	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1017	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1018	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1019	1.85185	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1020	0.92593	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1021	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1022	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1023	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1024	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1025	2.77778	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1026	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1027	0.00000	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
1028	0.92593	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
1029	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
1030	0.00000	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
1031	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1032	0.92593	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211
1100	0.92593	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841
1101	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1102	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1103	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1104	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1105	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1106	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794

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Unit Percentages

Unit	Percentage Responsibility							Notes
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single-user)	General Common Elements	
1107	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1108	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1109	0.92593	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1110	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1111	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
1112	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
1113	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
1114	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
1115	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1116	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1117	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1118	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1119	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1120	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1121	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1122	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1123	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1124	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1125	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1126	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1127	0.00000	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
1128	0.92593	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
1129	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
1130	0.00000	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
1131	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1132	1.85185	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211
1200	0.00000	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841
1201	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1202	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1203	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1204	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1205	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1206	0.92593	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1207	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1208	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1209	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1210	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1211	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
1212	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
1213	1.85185	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
1214	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
1215	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1216	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1217	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1218	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1219	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1220	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1221	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1222	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1223	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1224	0.92593	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1225	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1226	0.92593	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1227	0.00000	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
1228	0.00000	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
1229	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
1230	0.00000	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
1231	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1232	1.85185	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211
1300	0.00000	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841
1301	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1302	0.92593	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1303	0.92593	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1304	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1305	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794

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Unit Percentages

Unit	Percentage Responsibility							Notes
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single-user)	General Common Elements	
1306	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1307	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1308	0.92593	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1309	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1310	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1311	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
1312	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
1313	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
1314	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
1315	0.92593	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1316	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1317	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1318	0.92593	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1319	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1320	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1321	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1322	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1323	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1324	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1325	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1326	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1327	0.00000	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
1328	0.92593	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
1329	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
1330	0.00000	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
1331	0.92593	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1332	0.00000	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211
1400	0.00000	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841
1401	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1402	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1403	0.92593	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1404	0.92593	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1405	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1406	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1407	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1408	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1409	0.92593	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1410	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1411	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
1412	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
1413	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
1414	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
1415	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1416	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1417	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1418	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1419	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1420	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1421	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1422	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1423	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1424	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1425	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1426	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1427	0.92593	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
1428	0.00000	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
1429	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
1430	0.92593	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
1431	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1432	0.92593	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211
1500	0.00000	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841
1501	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1502	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1503	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1504	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924

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Unit Percentages

Unit	Percentage Responsibility							Notes
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	
1505	0.92593	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1506	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1507	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1508	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1509	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1510	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1511	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
1512	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
1513	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
1514	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
1515	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1516	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1517	0.00000	0.22222	0.27271	0.00000	0.23951		0.20313	0.20313
1518	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1519	0.00000	0.22222	0.27492	0.00000	0.24148		0.20480	0.20480
1520	1.85185	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1521	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1522	0.00000	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1523	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1524	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1525	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1526	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1527	0.00000	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
1528	0.00000	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
1529	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
1530	0.00000	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
1531	1.85185	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1532	0.00000	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211
1600	0.92593	0.22222	0.19925	0.00000	0.17499		0.14841	0.14841
1601	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1602	0.00000	0.22222	0.26799	0.00000	0.23536		0.19961	0.19961
1603	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1604	0.00000	0.22222	0.26749	0.00000	0.23492		0.19924	0.19924
1605	0.92593	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1606	1.85185	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1607	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1608	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1609	0.92593	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1610	0.92593	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1611	0.00000	0.22222	0.19651	0.00000	0.17258		0.14637	0.14637
1612	0.00000	0.22222	0.20298	0.00000	0.17827		0.15119	0.15119
1613	0.00000	0.22222	0.26948	0.00000	0.23667		0.20072	0.20072
1614	0.00000	0.22222	0.14844	0.00000	0.13036		0.11056	0.11056
1615	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1616	0.00000	0.22222	0.26575	0.00000	0.23338		0.19794	0.19794
1617	0.00000	0.22222	0.20797	0.00000	0.18264		0.15490	0.15490
1618	0.00000	0.22222	0.13624	0.00000	0.11965		0.10147	0.10147
1619	0.00000	0.22222	0.33972	0.00000	0.29835		0.25304	0.25304
1620	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1621	0.92593	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1622	0.92593	0.22222	0.24956	0.00000	0.21917		0.18589	0.18589
1623	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1624	0.00000	0.22222	0.26276	0.00000	0.23076		0.19571	0.19571
1625	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1626	0.00000	0.22222	0.26376	0.00000	0.23164		0.19646	0.19646
1627	0.92593	0.22222	0.20473	0.00000	0.17980		0.15249	0.15249
1628	0.00000	0.22222	0.27173	0.00000	0.23864		0.20239	0.20239
1629	0.00000	0.22222	0.20348	0.00000	0.17870		0.15156	0.15156
1630	0.00000	0.22222	0.20572	0.00000	0.18067		0.15323	0.15323
1631	0.00000	0.22222	0.34619	0.00000	0.30404		0.25786	0.25786
1632	0.92593	0.22222	0.33847	0.00000	0.29726		0.25211	0.25211

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Unit Percentages

Unit	Percentage Responsibility							Notes
	Pkg Garage LCE (single user)	Storage LCE (single user)	Residential LCE (multi user)	Comm. LCE (multi user)	Res./Com. LCE (multi user)	Res./Com. LCE (single user)	General Common Elements	
Gas Station:	0.00000	0.00000	0.00000	0.00000	0.00000		3.46923	3.46923
Restaurant	0.00000	0.00000	0.00000	0.00000	0.00000		11.71891	11.71891
Total:	100.00000	100.00000	100.00000	100.00000	100.00000	100.00000	100.00000	100.00000
Total Amount								
Parking space	0.92593							